



<b>HomesWest Budget 2008/09</b>		
<b>INCOME</b>		
Balance brought forward from 07/08	£53,000	
Income to date 0809	£0	
<b>Total Income</b>	<b>£53,000</b>	
<b>EXPENDITURE</b>		
	<b>Expenditure</b>	<b>Commitment</b>
AHC03580/SAVILLS (L&P) LTD - April	3,060	
AHC07026/SAVILLS (L&P) LTD - May	3,000	
AHC07090/COOPER SIMMS - SQW Report	5,500	
AHC07242/SAVILLS (L&P) LTD - June	3,000	
Savills - July	3,000	
Savills - August	3,000	
Savills - September	3,000	
Savills - October	3,000	
Savills - November	3,000	
Savills - December	3,000	
<b>Total Expenditure/Commitment</b>	<b>32,560</b>	
<b>Current Balance available</b>	<b>20,440</b>	
<b>Balance available less commitments</b>	<b>20,440</b>	

<b>RSL Partner</b>	<b>Split on RSL Projects</b>	<b>Split on partner projects</b>
Knightstone	25.00%	12.25%
Sarsen	25.00%	12.25%
Somer	25.00%	12.25%
Sovereign	25.00%	12.25%