Greater Bristol Bus Network MSBC
Construction Profile Revision 16 (Final) - 13 February 2007

INCLUDES INFLATION

PROGRAMME HANDBOOK, ANNEX C

Corridor	Task Order	Task	Lead UA	Critical Timing Issues / Comments	Estimated Scheme Costs	Price Base	2007/8 Q3 (Month 1 Oct, Month 2 Nov, Month 3 Dec)	2007/8 Q4 (Month 4 Jan, Month 5 Feb, Month 6 Mar)	2008/9 Q1 (Month 7 Apr, Month 8 May, Month 9 Jun)	2008/9 Q2 (Month 10 July, Month 11 Aug, Month 12 Sep)	2008/9 Q3 (Month 13 Oct, Month 14 Nov, Month 15 Dec)	2008/9 Q4 (Month 16 Jan, Month 17 Feb, Month 18 Mar)	2009/10 Q1 (Month 19 Apr, Month 20 May, Month 21 Jun)	2009/10 Q2 (Month 22 Jul, Month 23 Aug, Month 24 Sept)	2009/10 Q3 (Month 25 Oct, Month 26 Nov, Month 27 Dec)	2009/10 Q4 (Month 28 Jan, Month 29 Feb, Month 30 Mar)	2010/11 Q1 (Month 31 Apr, Month 32 May, Month 33 Jun)	2010/11 Q2 (Month 34 Jul, Month 35 Aug, Month 36 Sep)	2010/11 Q3 (Month 37 Oct, Month 38 Nov, Month 39 Dec)	2010/11 Q4 (Month 40 Jan, Month 41 Feb, Month 42 Mar)	2011/12 Q1 (Month 43 Apr, Month 44 May, Month 45 Jun)
Corridor One M32																					
1	7001	M32 Junction 2 to Houlton Street Bus Lane	BCC		£ 2,211k	2006		£ 496k	£ 857k	£ 857k											
Corridor Two A4018																					
2	4008	A4018 / Lysander Road Roundabout	SGC		£ 191k	2006	£ 27k	£ 80k	£ 85k												
	4007	Lysander Road (Retail Park to Merlin Road)	SGC	Avoid construction work at Christmas	£ 2,221k	2006	£ 84k	£ 84k	£ 49k	£ 24k	£ -	£ 18k	£ 722k	£ 1,151k	£ 38k	£ 50k					
	4006	Lysander Road (Pegasus Road to Retail Park)	SGC	Avoid construction work at Christmas	£ 1,218k	2006	£ 57k	£ -	£ 27k	£ 14k	£ -	£ 10k	£ 903k	£ 157k	£ 50k						
	2015	A4018 Park Street and The Triangle	BCC		£ 136k	2006						£ 4k	£ 6k	£ 7k	£ -	£ 1k	£ 1k	£ 62k	£ 53k	£ 1k	
	2013	A4018 Westbury Road	BCC		£ 150k	2006						£ 4k	£ 5k	£ 10k	£ 1k	£ 1k	£ 1k	£ -	£ 35k	£ 54k	£ 37k
	2014	A4018 Whiteladies Road	BCC		£ 1,088k	2006	£ 49k	£ 191k	£ 6k	£ 6k	£ 6k	£ 157k	£ 167k	£ 31k	£ 2k	£ 1k	£ 1k	£ 1k	£ 126k	£ 222k	£ 122k
Corridor Three A4																					
3	1005	A4 Twerton Fork	B&NES	BANES; No consultation req'	£ 51k	2006	£ 6k	£ 45k													
	1004	A4 Hicks Gate	B&NES	BANES	£ 919k	2006	£ 57k	£ 28k	£ 238k	£ 357k	£ 238k										
	1007	A4 Upper Bristol Road	B&NES	BANES; Cannot move to 07/08 due to long lead-in?	£ 160k	2006	£ 25k	£ 6k	£ 6k	£ 124k											
	2016	A4 Callington Road to Stockwood Road	BCC	BCC; Possible +14mth if CPO req'd	£ 1,048k	2006	£ 42k	£ 74k	£ 56k	£ 337k	£ 531k	£ 7k									
	2017	A4 Totterdown Bridge to Three Lamps	BCC	BCC	£ 386k	2006	£ 31k	£ 12k	£ 2k	£ 2k	£ 2k	£ 281k	£ 56k								
	1006	A4 Newbridge Road	B&NES	BANES; Cannot move to 07/08 due to long lead-in?	£ 185k	2006	£ 19k	£ 11k	£ 18k	£ 89k	£ 48k										
Corridor Four Route 73																					
4	4010	Route 73 Signal Priority (one site)	SGC		£ 21k	2006	£ 21k														
	2018	Filton Avenue / Lockleaze Road Signals	BCC		£ 119k	2006	£ 19k	£ 99k	£ 1k												
	4014	New Road Bus Link	SGC		£ 157k	2006	£ 22k	£ 3k	£ 131k												
	4011	Aztec West Roundabout	SGC		£ 1,459k	2006	£ 185k	£ 33k	£ 213k	£ 610k	£ 412k	£ 6k									
		Filton Avenue A4174 Junction Works	SGC	Developer funded	£ -			£ -	£ -	£ -	£ -										
	4016	Filton Avenue Northbound Bus Lane	SGC		£ 588k	2006	£ 42k	£ 42k	£ 2k	£ 126k	£ 370k	£ 6k									
		Standing Stone Roundabout, Highwood Road	SGC	Developer funded	£ -				£ -	£ -	£ -	£ -	£ -	£ -							
	4015	Great Stoke Way Southbound Bus Lane	SGC	Not with Abbey Wood Rbt	£ 2,074k	2006	£ 180k	£ 21k	£ -	£ -	£ -	£ -	£ -	£ 72k	£ -	£ 6k	£ 297k	£ 905k	£ 573k	£ 13k	£ 7k
	4009	Route 73 Pegasus Road	SGC	Not Dec-Jan; Landscaping: Mar-Apr, Oct-Nov	£ 590k	2006	£ 33k	£ 33k	£ 320k	£ 193k	£ 2k	£ 10k									
Corridor Five A432																					
5	2020	A432 Muller Road Junction	BCC		£ 814k	2006		£ 28k	£ 93k	£ 89k	£ 34k	£ 270k	£ 293k	£ 8k							
	2019	A432 Staple Hill to Lodge Causeway	BCC		£ 1,447k	2006	£ 91k	£ 73k	£ 10k	£ 4k	£ 13k	£ 7k	£ 406k	£ 610k	£ 232k						
	2021	A432 Coombe Road to Robertson Road	BCC		£ 522k	2006			£ 58k	£ 25k	£ 36k	£ 7k	£ 10k	£ 7k	£ 187k	£ 187k	£ 5k				
Corridor Six A37																					
6	1008	A37 Staunton Lane Signals	B&NES		£ 42k	2006	£ 8k	£ 34k													
	2023	A37 Haverstock Road to Three Lamps	BCC		£ 80k	2006	£ 14k	£ 64k	£ 2k												
Corridor Seven A4174																					
7	4020	A4174 Westbound to B4058 Frenchay	SGC		£ 56k	2006			£ 55k	£ 1k											
	4026	A4174 Abbey Wood Eastbound Bus Gate	SGC		£ 120k	2006		£ 12k	£ 101k	£ 6k											
	4021	A4174/M32 Junction 1 Roundabout Works	SGC		£ 336k	2006		£ 17k	£ 175k	£ 144k											
		Rosary Rbt Traffic Signals	SGC	Developer funded	£ -				£ -	£ -	£ -	£ -	£ -	£ -	£ -						
	4025	Abbey Wood Roundabout Signalisation	SGC	Partly developer funded	£ 706k	2006		£ 107k	£ 239k	£ 354k	£ 6k										
		Abbey Wood Retail Park Crossing	SGC	Developer funded	£ -		£ -	£ -	£ -	£ -	£ -										
		Hewlett Packard Bus Bay	SGC	Developer funded	£ -				£ -	£ -	£ -	£ -									
		Wick Wick to Lyde Green Rbt, Wbnd HOV	SGC	Developer funded	£ -								£ -		£ -	£ -	£ -				
	4022	A4174 Coldharbour Lane to M32	SGC		£ 4,841k	2006	£ 290k	£ 103k	£ 37k	£ -	£ -	£ 37k	£ 78k	£ -	£ 18k	£ 543k	£ 1,633k	£ 850k	£ 850k	£ 301k	£ 102k
		Bromley Heath to Wick Wick Roundabout Ebnd HOV Lane	SGC	Developer funded	£ -								£ -	£ -	£ -	£ -					
		Wick Wick to Lyde Green Rbt, Ebnd HOV Lane	SGC	Developer funded	£ -								£ -	£ -	£ -	£ -	£ -	£ -			
	4024	Coldharbour Lane Bus Lanes	SGC	Avoid exam period (start mid July)	£ 2,039k	2006	£ 126k	£ 71k	£ -	£ -	£ -	£ -	£ -	£ 27k	£ 53k	£ -	£ 17k	£ 864k	£ 863k	£ 17k	
		Hewlett Packard to Coldharbour Lane	SGC	Developer funded	£ -										£ -	£ -	£ -	£ -	£ -	£ -	£ -
		A38 Gloucester Rd Northbound Bus Lane	SGC	Developer funded	£ -											£ -	£ -	£ -	£ -	£ -	£ -
		A4174/B4058 Bristol Road, Hambrook Crossroads	SGC	Developer funded	£ -													£ -	£ -	£ -	£ -
Corridor Eight A370																					
8	2024	A370 Plimsoll Bridge	BCC		£ 71k	2006	£ 12k	£ 59k													
	3003	B3440 Locking Road / New Bristol Road	NSC	Construction: Not May, June, July or August	£ 219k	2006	£ 32k	£ 106k	£ 52k	£ 6k			£ 24k								
	3004	M5 J21 Westbound Approach	NSC	Construction: Not May, June, July or August	£ 83k	2006	£ -	£ 4k	£ 4k	£ 4k	£ 63k		£ 7k								
	3005	A370 Congresbury Bus Lane	NSC	Construction: Not May, June, July or August	£ 120k	2006			£ 2k	£ 6k	£ 6k	£ 6k	£ 89k				£ 11k				
Corridor Nine A369																					
9	3008	St Georges Hill / Portbury High Street HOV Lane	NSC		£ 571k	2006			£ 11k	£ 11k	£ 11k	£ 11k	£ 12k	£ 27k	£ 231k	£ 256k					
	3009	A369 Beggar Bush Lane HOV Lane	NSC	Construct after J19 works	£ 625k	2006				£ 12k	£ 12k	£ 12k	£ 15k	£ 15k	£ 15k	£ 31k	£ 255k	£ 255k			
	3010	A369 Bridge Road Signals	NSC	Construct after J19 works	£ 150k	2006	£ 8k	£ 8k	£ 9k	£ 4k	£ 72k	£ 47k									
Corridor Ten A367																					
10	1010	A367 Midford Rd to Red Lion	B&NES	Cannot move to 07/08 due to long lead-in?	£ 41k	2006	£ 1k	£ 2k	£ 4k	£ 23k	£ 12k										
	1012	A367 Bear Flat	B&NES		£ 93k	2006	£ 7k	£ 4k	£ 6k	£ 23k	£ 35k	£ 19k									
	1011	A367 Wellsway Lower	B&NES		£ 162k	2006	£ 1k	£ 4k	£ 14k	£ 12k	£ 11k	£ 119k									
	1009	A367 Odd Down	B&NES		£ 1,782k	2006	£ 157k	£ 144k	£ 625k	£ 604k	£ 251k										
		A367: Churchill Gyratory	B&NES	Developer funded	£ -																
				TOTAL	£ 29,891k																
				Quarterly Costs	£ 29,891k		£ 1,646k	£ 2,098k	£ 3,511k	£ 4,068k	£ 2,172k	£ 1,037k	£ 2,793k	£ 2,122k	£ 828k	£ 1,077k	£ 2,222k	£ 2,937k	£ 2,500k	£ 610k	£ 268k
				Total	**£ 29,891k**		**£ 1,646k**	**£ 2,098k**	**£ 3,511k**	**£ 4,068k**	**£ 2,172k**	**£ 1,037k**	**£ 2,793k**	**£ 2,122k**	**£ 828k**	**£ 1,077k**	**£ 2,222k**	**£ 2,937k**	**£ 2,500k**	**£ 610k**	**£ 268k**

BUS STOPS

INCLUDES 10% CONTINGENCY. DOES NOT INCLUDE SEPARATE RTPI BUDGET

Corridor	Task Order	Task	Lead UA	Critical Timing Issues / Comments	Estimated Scheme Costs	2007/8 Q3 (Month 1 Oct, Month 2 Nov, Month 3 Dec)	2007/8 Q4 (Month 4 Jan, Month 5 Feb, Month 6 Mar)	2008/9 Q1 (Month 7 Apr, Month 8 May, Month 9 Jun)	2008/9 Q2 (Month 10 July, Month 11 Aug, Month 12 Sep)	2008/9 Q3 (Month 13 Oct, Month 14 Nov, Month 15 Dec)	2008/9 Q4 (Month 16 Jan, Month 17 Feb, Month 18 Mar)	2009/10 Q1 (Month 19 Apr, Month 20 May, Month 21 Jun)	2009/10 Q2 (Month 22 Jul, Month 23 Aug, Month 24 Sept)	2009/10 Q3 (Month 25 Oct, Month 26 Nov, Month 27 Dec)	2009/10 Q4 (Month 28 Jan, Month 29 Feb, Month 30 Mar)	2010/11 Q1 (Month 31 Apr, Month 32 May, Month 33 Jun)	2010/11 Q2 (Month 34 Jul, Month 35 Aug, Month 36 Sep)	2010/11 Q3 (Month 37 Oct, Month 38 Nov, Month 39 Dec)	2010/11 Q4 (Month 40 Jan, Month 41 Feb, Month 42 Mar)	2011/12 Q1 (Month 43 Apr, Month 44 May, Month 45 Jun)
Corridor Two A4018																				
2	2002	Bus Stops - A4018 Henbury to Whiteladies Road	BCC		£ 652k					£ 10k	£ 10k	£ 125k	£ 125k	£ 125k	£ 125k	£ 125k	£ 7k			
	2003	Bus Stops - A4018 Triangle to Park Street	BCC		£ 202k					£ 3k	£ 132k	£ 67k								
	4001 & 4002	Bus Stops - A4018 South Gloucestershire	SGC		£ 83k					£ 83k										
Corridor Three A4																				
3	2005	Bus Stops - A4 Callington Road to City Centre	BCC		£ 276k			£ 4k	£ 69k	£ 200k	£ 3k									
	2004	Bus Stops - A4 Hicks Gate to Callington Road	BCC		£ 25k					£ 1k	£ 24k									
	1001	Bus Stops - A4 B&NES	B&NES		£ 389k			£ 13k	£ 13k	£ 136k	£ 136k	£ 91k								
Corridor Four Route 73																				
4	2006	Bus Stops - Route 73 Filton Avenue	BCC		£ 151k	£ 2k	£ 149k													
	4003	Bus Stops - Route 73 South Gloucestershire	SGC		£ 479k	£ 74k	£ 135k	£ 135k	£ 135k											
Corridor Five A432																				
5	2009	Bus Stops - A432 Muller Road to City Centre	BCC		£ 179k						£ 2k	£ 23k	£ 65k	£ 65k	£ 24k					
	2008	Bus Stops - A432 Royate Hill to Muller Road	BCC		£ 46k		£ 1k	£ 44k	£ 1k											
	2007	Bus Stops - A432 Staple Hill to Royate Hill	BCC		£ 114k		£ 2k	£ 2k	£ 81k	£ 29k										
	4004	Bus Stops - A432 South Gloucestershire	SGC		£ 1,077k						£ 15k	£ 15k	£ 15k	£ 15k	£ 15k	£ 334k	£ 334k	£ 334k		
Corridor Six A37																				
6	2011	Bus Stops - A37 Airport Road to City Centre	BCC		£ 130k	£ 3k	£ 75k	£ 52k												
	2010	Bus Stops - A37 Whitchurch to Airport Road	BCC		£ 190k		£ 4k	£ 48k	£ 136k	£ 2k										
	1002	Bus Stops - A37 B&NES	B&NES		£ 138k			£ 11k	£ 95k	£ 32k										
Corridor Seven A4174																				
7	4005	Bus Stops - A4174	SGC		£ 26k														£ 26k	
Corridor Eight A370																				
8	3001	Bus Stops - A370 North Somerset	NSC		£ 1,338k	£ 32k	£ 32k	£ 131k	£ 131k	£ 131k	£ 131k	£ 131k	£ 131k	£ 131k	£ 131k	£ 130k	£ 64k	£ 32k		
Corridor Nine A369																				
9	2012	Bus Stops - A369 Bower Ashton to City Centre	BCC		£ 106k	£ 2k	£ 103k	£ 1k												
	3002	Bus Stops - A369 North Somerset	NSC		£ 757k					£ 9k	£ 27k	£ 75k	£ 171k	£ 171k	£ 171k	£ 124k	£ 9k			
Corridor Ten A367																				
10	1003	Bus Stops - A367 B&NES	B&NES		£ 403k	£ 17k	£ 17k	£ 277k	£ 92k											
				TOTAL	£ 6,761k															
				Quarterly Costs	£ 6,761k	£ 130k	£ 518k	£ 718k	£ 753k	£ 636k	£ 480k	£ 527k	£ 507k	£ 507k	£ 466k	£ 713k	£ 414k	£ 366k	£ 26k	£ -
				Total	**£ 6,761k**	**£ 130k**	**£ 518k**	**£ 718k**	**£ 753k**	**£ 636k**	**£ 480k**	**£ 527k**	**£ 507k**	**£ 507k**	**£ 466k**	**£ 713k**	**£ 414k**	**£ 366k**	**£ 26k**	**£ -**

JTT - Joint Transport Team
BANES - Bath & North East Somerset Council
BCC - Bristol City Council
NSC - North Somerset Council
SGC - South Gloucestershire Council

Key: Priority Measures
- (green) Preparation and post-works tasks - GBBN funded
- (blue) Preparation and post-works tasks - Developer funded
- (orange) Construction period

Bus Stops & RTPI
- (light orange) Preparation and post-works tasks
- (orange) Construction period