

Corridor 3: A4 Bath City Centre to Bristol City Centre 1004 – A4 Hicks Gate

Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	152,971
2. Series 200 – Site Clearance	£	1,590
3. Series 300 – Fencing and Environmental Barriers	£	-
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	8,745
5. Series 500 – Drainage	£	58,724
6. Series 600 – Earthworks	£	97,536
7. Series 600 – Earthworks (landscaping)	£	-
8. Series 700 – Pavements	£	122,515
9. Series 1100 – Kerbs and Footway	£	9,837
10. Series 1200 – Traffic Signs and Road Markings	£	21,725
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	162,733
12. Series 1600 to 2500 – Structures	£	-
13. Series 2700 – Statutory Undertakers Works	£	26,500
16. Series 3100 – Factors	£	-
Sub-Total Scheme Works Cost	£	662,875
Bus Stops & RTI	£	-
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	662,875
Preparation costs*	£	126,957
Site supervision costs (5%)	£	33,144
Cost of land acquisition	£	-
Total Work Package Costs, excluding risk and optimism bias	£	822,976

Scheme components

Hicks Gate	
£	152,971
£	1,590
£	-
£	8,745
£	58,724
£	97,536
£	-
£	122,515
£	9,837
£	21,725
£	162,733
£	-
£	26,500
£	-
£	662,875
£	-
£	662,875

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	132,575
<i>of which preparation costs for this works package</i>		£	126,957
<i>Initial consultation allowance (separate works package)</i>		£	5,618