

## Task Order 1004

<b>Issued By:</b>	Independent Programme Director	<b>Issued To:</b>	Bath and North East Somerset
<b>Product Title:</b>	A4 Hicks Gate		
<b>Start Date:</b>	October 2007	<b>Completion Date:</b>	October 2008
<b>Product Aim:</b>	To improve the operation of the Hicks Gate Roundabout, enabling bus services to be given priority and accidents and congestion to be reduced.		
<b>Product Description:</b>			
<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and signalisation of Hicks Gate Roundabout. The existing westbound bus lane on the western arm (A4 Bath Road) is also to be relocated. An indicative design drawing is attached (see C03-005).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> <li>- Appointment of Planning Supervisor (or equivalent following 2007 update to CDM).</li> <li>- Detailed design of scheme elements including: <ul style="list-style-type: none"> <li>• roundabout signalisation</li> <li>• localised road widening on the A4 Bath Road</li> <li>• alterations to existing carriageway and footway</li> <li>• bus lane relocation</li> <li>• vehicle hardstanding area beside traffic signal controller</li> <li>• road signage and marking</li> </ul> </li> <li>- Statutory consultation as necessary</li> <li>- Design amendments as necessary (including those resulting from TRO applications)</li> <li>- Appointment of contractor</li> <li>- Finalise costs and scheme design, reporting any changes to the IPD</li> <li>- Manage construction</li> </ul>			
<b>Deliverables:</b>			
<ul style="list-style-type: none"> <li>- Detailed scheme drawings in accordance with task description</li> <li>- Bill of Quantities for scheme construction</li> <li>- Detailed cost schedule based on Bill of Quantities</li> <li>- Detailed construction programme</li> <li>- CDM Designers Risk Assessment</li> <li>- Environmental assessment</li> <li>- Non-Motorised User (NMU) Audit</li> <li>- Traffic Management Strategy for construction period (with associated Temporary TROs)</li> <li>- Schedule for amendments to TROs [an amended TRO may be required for the bus lane]</li> <li>- NRSWA public utilities search (expires after 6 months) and liaison with public utility companies</li> <li>- Schedule of public utility protection and diversion works</li> <li>- Brief for Stage 1 &amp; 2 RSA</li> <li>- Acceptance and Exception Report for each RSA</li> <li>- Scheme delivery</li> <li>- Final report to IPD detailing delivery and outturn costs</li> </ul>			
<b>Assumptions</b>			
<ul style="list-style-type: none"> <li>- Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary.</li> <li>- All design processes will be in accordance with the GBBN Project Handbook.</li> </ul>			

<b>Quality Checking Arrangements</b> Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan		<b>Configuration Management Requirements</b> Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.	
<b>Reporting Arrangements</b> Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.			
<b>Implementation Programme:</b> Target – Preparation works commence: October 2007 Target – Construction works commence: July 2008 Target – Construction complete: September 2008			
<b>Resources (Estimate):</b> Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>			
<b>Budget (inc. Inflation):</b>  Total Budget: £919,000		<b>Tolerances:</b>	
<b>Contact for further information:</b> Independent Programme Director			
<b>Above details agreed</b>	<i>Independent Programme Director</i>		
	Name:		
	Signed:		
	Date:		
	<i>Unitary Authority Project Manager</i>		<i>Unitary Authority Task Manager</i>
	Name:		Name:
	Signed:		Signed:
	Date:		Date: