

Corridor 3: A4 Bath City Centre to Bristol City Centre 1005 – A4 Twerton Fork

Scheme Cost Profile

Works Cost	
Estimate Base: April 2006	
1. Series 100 – Preliminaries	£ 6,426
2. Series 200 – Site Clearance	£ -
3. Series 300 – Fencing and Environmental Barriers	£ -
4. Series 400 – Safety Fences, Barriers and Guard-rails	£ -
5. Series 500 – Drainage	£ -
6. Series 600 – Earthworks	£ 2,120
8. Series 700 – Pavements	£ 12,402
9. Series 1100 – Kerbs and Footway	£ -
10. Series 1200 – Traffic Signs and Road Markings	£ 17,607
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£ -
12. Series 1600 to 2500 – Structures	£ -
13. Series 2700 – Statutory Undertakers Works	£ -
16. Series 3100 – Factors	£ -
Sub-Total Scheme Works Cost	£ 38,554
Bus Stops & RTI	£ -
Sub-Total Scheme Works Cost + Bus Stops & RTI	£ 38,554
Preparation costs*	£ 7,393
Site supervision costs (5%)	£ 1,928
Cost of land acquisition	£ -
Total Work Package Costs, excluding risk and optimism bias	£ 47,875

Scheme components

Twerton Fork	
£	6,426
£	-
£	-
£	-
£	-
£	2,120
£	12,402
£	-
£	17,607
£	-
£	-
£	-
£	-
£	38,554
£	-
£	38,554

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	7,711
<i>of which preparation costs for this works package</i>		£	7,393
<i>Initial consultation allowance (separate works package)</i>		£	318