

Corridor 3: A4 Bath City Centre to Bristol City Centre 1006 – A4 Newbridge Road

Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	30,847
2. Series 200 – Site Clearance	£	-
3. Series 300 – Fencing and Environmental Barriers	£	-
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	-
5. Series 500 – Drainage	£	-
6. Series 600 – Earthworks	£	-
7. Series 600 – Earthworks (landscaping)	£	-
8. Series 700 – Pavements	£	-
9. Series 1100 – Kerbs and Footway	£	6,837
10. Series 1200 – Traffic Signs and Road Markings	£	41,891
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	54,095
12. Series 1600 to 2500 – Structures	£	-
13. Series 2700 – Statutory Undertakers Works	£	-
16. Series 3100 – Factors	£	-
Sub-Total Scheme Works Cost	£	133,670
Bus Stops & RTI	£	-
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	133,670
Preparation costs*	£	25,568
Site supervision costs (5%)	£	6,683
Cost of land acquisition	£	-
Total Work Package Costs, excluding risk and optimism bias	£	165,921

Scheme components

Newbridge Road	
£	30,847
£	-
£	-
£	-
£	-
£	-
£	-
£	-
£	6,837
£	41,891
£	54,095
£	-
£	-
£	-
£	133,670
£	-
£	133,670

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	26,734
<i>of which preparation costs for this works package</i>		£	25,568
<i>Initial consultation allowance (separate works package)</i>		£	1,166