

Corridor 3: A4 Bath City Centre to Bristol City Centre 1007 – A4 Upper Bristol Road

Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	26,803
2. Series 200 – Site Clearance	£	20,618
3. Series 300 – Fencing and Environmental Barriers	£	-
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	2,915
5. Series 500 – Drainage	£	7,871
6. Series 600 – Earthworks	£	9,197
7. Series 600 – Earthworks (landscaping)	£	-
8. Series 700 – Pavements	£	8,412
9. Series 1100 – Kerbs and Footway	£	3,640
10. Series 1200 – Traffic Signs and Road Markings	£	19,998
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	-
12. Series 1600 to 2500 – Structures	£	-
13. Series 2700 – Statutory Undertakers Works	£	16,695
16. Series 3100 – Factors	£	-
Sub-Total Scheme Works Cost	£	116,148
Bus Stops & RTI	£	-
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	116,148
Preparation costs*	£	22,276
Site supervision costs (5%)	£	5,807
Cost of land acquisition	£	-
Total Work Package Costs, excluding risk and optimism bias	£	144,231

Scheme components

Windsor Bridge	
£	26,803
£	20,618
£	-
£	2,915
£	7,871
£	9,197
£	-
£	8,412
£	3,640
£	19,998
£	-
£	-
£	16,695
£	-
£	116,148
£	-
£	116,148

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	23,230
<i>of which preparation costs for this works package</i>		£	22,276
<i>Initial consultation allowance (separate works package)</i>		£	954