

## Task Order 1008

<b>Issued By:</b>	Independent Programme Director	<b>Issued To:</b>	Bath and North East Somerset
<b>Product Title:</b>	A37 Staunton Lane Signals		
<b>Start Date:</b>	October 2007	<b>Completion Date:</b>	March 2008
<b>Product Aim:</b>	To provide bus journey time improvements along the A37 corridor through improving bus priority at the Staunton Lane junction.		
<b>Product Description:</b>	<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, procurement and upgrades to the existing traffic signals at the Staunton Lane junction on the A37. The signals are to be upgraded to a MOVA system to give buses priority at the traffic signals.</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> <li>- Detailed design of MOVA upgrade to traffic signals</li> <li>- Statutory consultation as necessary</li> <li>- Design amendments as necessary</li> <li>- Appointment of contractor</li> <li>- Finalise costs and scheme design, reporting any changes to the IPD</li> <li>- Manage construction</li> </ul>		
<b>Deliverables:</b>	<ul style="list-style-type: none"> <li>- Detailed scheme drawings in accordance with task description</li> <li>- Bill of Quantities for scheme construction</li> <li>- Detailed cost schedule based on Bill of Quantities</li> <li>- Detailed construction programme</li> <li>- CDM Designers Risk Assessment</li> <li>- Environmental assessment</li> <li>- Non-Motorised User (NMU) Audit</li> <li>- NRSWA public utilities search (expires after 6 months) and liaison with public utility companies</li> <li>- Schedule of public utility protection and diversion works</li> <li>- Brief for Stage 1 &amp; 2 RSA</li> <li>- Acceptance and Exception Report for each RSA</li> <li>- Scheme delivery</li> <li>- Final report to IPD detailing delivery and outturn costs</li> </ul>		
<b>Assumptions</b>	<ul style="list-style-type: none"> <li>- All design processes will be in accordance with the GBBN Project Handbook.</li> </ul>		

<b>Quality Checking Arrangements</b> Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan		<b>Configuration Management Requirements</b> Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.	
<b>Reporting Arrangements</b> Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.			
<b>Implementation Programme:</b> Target – Preparation works commence: October 2007 Target – Construction works commence: March 2008 Target – Construction complete: March 2008			
<b>Resources (Estimate):</b> Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>			
<b>Budget (inc. Inflation)</b>  Total budget: £42,000		<b>Tolerances:</b>	
<b>Contact for further information:</b> Independent Programme Director			
<b>Above details agreed</b>	<i>Independent Programme Director</i>		
	Name:		
	Signed:		
	Date:		
	<i>Unitary Authority Project Manager</i>		<i>Unitary Authority Task Manager</i>
	Name:		Name:
	Signed:		Signed:
	Date:		Date: