

## Task Order 1009

<b>Issued By:</b>	Independent Programme Director	<b>Issued To:</b>	Bath and North East Somerset
<b>Product Title:</b>	A367 Odd Down		
<b>Start Date:</b>	October 2007	<b>Completion Date:</b>	December 2008
<b>Product Aim:</b>	To improve bus journey times into Bath City Centre by enabling buses to avoid queuing traffic at the Odd Down Park and Ride roundabout in the AM peak and to improve access to the Park and Ride site for northbound traffic in the AM peak.		
<b>Product Description:</b>	<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and construction of a new signalised junction for the Park and Ride site at the southern end of the site. The task also involves widening the existing carriageway to incorporate a northbound 24-hour bus lane to 100 metres north of the Odd Down Park and Ride roundabout. An indicative design drawing is attached (see CG9140/102 dated November 2006).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> <li>- Appointment of Planning Supervisor (or equivalent following 2007 update to CDM).</li> <li>- Detailed design of scheme elements including: <ul style="list-style-type: none"> <li>• Bus lane on the A367</li> <li>• New signalised junction at the southern boundary of the Park and Ride site</li> <li>• Alterations to the existing carriageway and footways</li> <li>• Road signage and markings</li> <li>• New road alignment for length of bus lane</li> <li>• Design of a new footway to the north of the Park and Ride Roundabout</li> </ul> </li> <li>- Statutory consultation as necessary</li> <li>- Design amendments as necessary (including those resulting from TRO applications)</li> <li>- Appointment of contractor</li> <li>- Finalise costs and scheme design, reporting any changes to the IPD</li> <li>- Manage construction</li> </ul>		
<b>Deliverables:</b>	<ul style="list-style-type: none"> <li>- Detailed scheme drawings in accordance with task description</li> <li>- Bill of Quantities for scheme construction</li> <li>- Detailed cost schedule based on Bill of Quantities</li> <li>- Detailed construction programme</li> <li>- CDM Designers Risk Assessment</li> <li>- Environmental assessment</li> <li>- Non-Motorised User (NMU) Audit</li> <li>- Traffic Management Strategy for construction period (with associated Temporary TROs)</li> <li>- TRO Schedule [TROs required for bus lanes and access and turning restrictions]</li> <li>- Draft Orders for land acquisition to the west of the A367</li> <li>- NRSWA public utilities search (expires after 6 months) and liaison with public utility companies</li> <li>- Schedule of public utility protection and diversion works</li> <li>- Brief for Stage 1 &amp; 2 RSA</li> <li>- Acceptance and Exception Report for each RSA</li> <li>- Scheme delivery</li> <li>- Final report to IPD detailing delivery and outturn costs</li> </ul>		
<b>Assumptions</b>	<ul style="list-style-type: none"> <li>- Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary.</li> <li>- All design processes will be in accordance with the GBBN Project Handbook.</li> </ul>		

<b>Quality Checking Arrangements</b> Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan		<b>Configuration Management Requirements</b> Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.	
<b>Reporting Arrangements</b> Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.			
<b>Implementation Programme:</b> Target – Preparation works commence: October 2007 Target – Construction works commence: April 2008 Target – Construction complete: September 2008			
<b>Resources (Estimate):</b> Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>			
<b>Budget (inc. Inflation):</b>  Total budget: £1,782,000  A local contribution of £109,572 towards the above budget is required in financial year 2008/09.		<b>Tolerances:</b>	
<b>Contact for further information:</b> Independent Programme Director			
<b>Above details agreed</b>	<i>Independent Programme Director</i>		
	Name:		
	Signed:		
	Date:		
	<i>Unitary Authority Project Manager</i>		<i>Unitary Authority Task Manager</i>
	Name:		Name:
	Signed:		Signed:
	Date:		Date: