

Corridor 10: A367 Radstock to Bath City Centre 1010 – A367 Midford Road to Red Lion

Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	6,973
2. Series 200 – Site Clearance	£	-
3. Series 300 – Fencing and Environmental Barriers	£	-
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	-
5. Series 500 – Drainage	£	-
6. Series 600 – Earthworks	£	-
7. Series 600 – Earthworks (landscaping)	£	-
8. Series 700 – Pavements	£	10,825
9. Series 1100 – Kerbs and Footway	£	3,896
10. Series 1200 – Traffic Signs and Road Markings	£	8,521
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	-
12. Series 1600 to 2500 – Structures	£	-
13. Series 2700 – Statutory Undertakers Works	£	-
16. Series 3100 – Factors	£	-
Sub-Total Scheme Works Cost	£	30,215
Bus Stops & RTI	£	-
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	30,215
Preparation costs*	£	5,619
Site supervision costs (5%)	£	1,511
Cost of land acquisition	£	-
Total Work Package Costs, excluding risk and optimism bias	£	37,344

Scheme components

Midford Road to the Red Lion RAB	
£	6,973
£	-
£	-
£	-
£	-
£	-
£	-
£	10,825
£	3,896
£	8,521
£	-
£	-
£	-
£	-
£	-
£	30,215
£	-
£	30,215

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	6,043
<i>of which preparation costs for this works package</i>		£	5,619
<i>Initial consultation allowance (separate works package)</i>		£	424