

Corridor 10: A367 Radstock to Bath City Centre 1012 – A367 Bear Flat

Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	15,596
2. Series 200 – Site Clearance	£	572
3. Series 300 – Fencing and Environmental Barriers	£	-
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	7,288
5. Series 500 – Drainage	£	5,300
6. Series 600 – Earthworks	£	2,968
7. Series 600 – Earthworks (landscaping)	£	-
8. Series 700 – Pavements	£	15,858
9. Series 1100 – Kerbs and Footway	£	7,769
10. Series 1200 – Traffic Signs and Road Markings	£	6,933
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	-
12. Series 1600 to 2500 – Structures	£	-
13. Series 2700 – Statutory Undertakers Works	£	5,300
16. Series 3100 – Factors	£	-
Sub-Total Scheme Works Cost	£	67,584
Bus Stops & RTI	£	-
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	67,584
Preparation costs*	£	12,563
Site supervision costs (5%)	£	3,379
Cost of land acquisition	£	-
Total Work Package Costs, excluding risk and optimism bias	£	83,526

Scheme components

Bear Flat	
£	15,596
£	572
£	-
£	7,288
£	5,300
£	2,968
£	-
£	15,858
£	7,769
£	6,933
£	-
£	-
£	5,300
£	-
£	67,584
£	-
£	67,584

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	13,517
<i>of which preparation costs for this works package</i>		£	12,563
<i>Initial consultation allowance (separate works package)</i>		£	954