

Task Order 2001

Issued By:	Independent Programme Director	Issued To:	Steve Riley, Bristol City Council
Product Title:	Real Time Passenger Information		
Start Date:	October 2007	Completion Date:	March 2011
Product Aim:	To provide Real-Time Passenger Information (RTPI) for the core services operating on the ten Greater Bristol Bus Network (GBBN) corridors.		
Product Description:	<p>Subject to direction from the Independent Programme Director (IPD), to oversee contract mobilisation and implementation of RTPI on the ten GBBN corridors. The contract has been awarded to ACIS.</p> <p>The detailed specification for RTPI is set out in Appendix 2D of the Major Scheme Business Case. The implementation timescale is shown in Chapter 6 of the MSBC.</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> - Agree form of contract between GBBN partners and ACIS - Submit detailed order of standard equipment to ACIS - Review method statements received from ACIS - Submit order for specific ancillary equipment following agreement of method statements. - Liaise with bus stop contractors to ensure RTPI implementation is co-ordinated with bus stop infrastructure works - Liaise with the main bus operator, First, in relation to on-board RTPI equipment - Oversee implementation of RTPI, with quarterly meetings to review forward work programme and ensure delivery keeps to budget and timescale - Oversee formal testing procedure 		
Deliverables:	<ul style="list-style-type: none"> - Detailed order of standard equipment - Order for specific ancillary equipment - RTPI implementation across ten corridors, with: <ul style="list-style-type: none"> • 2 new transmitters (Dundry and Southstoke) • 184 buses equipped for RTPI • 39 junctions equipped for Selective Vehicle Detection • 295 bus shelters equipped with LCD display screens • 16 bus stop flags equipped with pole-mounted RTPI displays • Web-hosting and SMS service 		
Assumptions:	<ul style="list-style-type: none"> - ACIS to provide project management and configuration support (included in budget) 		

Quality Checking Arrangements Work to be done in accordance with standards set out in GBBN Programme Handbook	Configuration Management Requirements Any change to this Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Programme Handbook.
Reporting Arrangements Quarterly reporting on progress required (including timetable, budget and forward work programme). Details set out in GBBN Programme Handbook.	
Implementation Programme: Preparation works commence: October 2007 Implementation works commence: May 2008 Implementation complete: March 2011	
Resources (Estimate): N/A	
Budget: RTPI budget (all corridors): £1,042,285 (for central system) £1,815,355 (budget for RTPI at stops)	Tolerances: These are set out in the GBBN Programme Handbook
Contact for further information: Independent Programme Director	
Above details agreed	<i>Independent Programme Director</i>
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	Signed:
	Date:
	<i>Unitary Authority Project Manager</i>
	Name:
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