

Task Order 2007, 2008 & 2009

Issued By:	Independent Programme Director	Issued To:	Bristol City Council
Product Title:	Bus Stops – A432 Staple Hill to Bristol City Centre		
Start Date:	January 2008	Completion Date:	March 2010
Product Aim:	To improve passenger facilities at bus stops, including new shelters, raised kerbs, and real time passenger information at selected locations.		
Product Description:			
<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and construction of bus stops along Fishponds Road (see C00-002), between Staple Hill (B4465) and the City Centre. Facilities to be included at each bus stop are determined by the stop classification levels 1-3, as outlined in Appendix 2D of the MSB documentation.</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> - Appointment of Planning Supervisor (or equivalent following 2007 update to CDM). - Detailed design of each bus stop location, including raised kerbs and road surface markings at all stops and shelter positioning at Level 2 and 3 stops. - Statutory consultation as necessary - Design amendments as necessary (including those resulting from TRO applications) - Appointment of contractor - Finalise costs and scheme design, reporting any changes to the IPD - Manage construction 			
Deliverables:			
<ul style="list-style-type: none"> - Detailed scheme drawings in accordance with task description - Bill of Quantities for scheme construction - Detailed cost schedule based on Bill of Quantities - Detailed construction programme - CDM Designers Risk Assessment - Environmental assessment - TRO Schedule for bus stop clearways - NRSWA public utilities search (expires after 6 months) and liaison with public utility companies - Schedule of public utility protection and diversion works - Brief for Stage 1 & 2 RSA - Acceptance and Exception Report for each RSA - Scheme delivery - Final report to IPD detailing delivery and outturn costs 			
Assumptions			
<ul style="list-style-type: none"> - Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary. - All design processes will be in accordance with the GBBN Project Handbook. 			

Quality Checking Arrangements Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan		Configuration Management Requirements Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.					
Reporting Arrangements Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.							
Implementation Programme: <table border="0" style="width: 100%;"> <tr> <td style="width: 50%; vertical-align: top;"> <i>Staple Hill to Royate Hill</i> Preparation works commence: January 2008 Construction works commence: July 2008 Construction complete: October 2008 </td> <td style="width: 50%; vertical-align: top;"> <i>Royate Hill to Muller Road</i> Preparation works commence: January 2008 Construction works commence: May 2008 Construction complete: June 2008 </td> </tr> <tr> <td colspan="2" style="vertical-align: top;"> <i>Muller Road to City Centre</i> Preparation works commence: January 2009 Construction works commence: June 2009 Construction complete: January 2010 </td> </tr> </table>				<i>Staple Hill to Royate Hill</i> Preparation works commence: January 2008 Construction works commence: July 2008 Construction complete: October 2008	<i>Royate Hill to Muller Road</i> Preparation works commence: January 2008 Construction works commence: May 2008 Construction complete: June 2008	<i>Muller Road to City Centre</i> Preparation works commence: January 2009 Construction works commence: June 2009 Construction complete: January 2010	
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Resources (Estimate): Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>							
Budget (inc. 10% Contingency): Total budget: £339,290 + separate RTI budget		Tolerances:					
Contact for further information: Independent Programme Director							
Above details agreed	<i>Independent Programme Director</i>						
	Name:						
	Signed:						
	Date:						
	<i>Unitary Authority Project Manager</i>		<i>Unitary Authority Task Manager</i>				
	Name:		Name:				
Signed:		Signed:					
Date:		Date:					