

Corridor 2: A4018 Cribbs Causeway to Bristol City Centre 2013 – A4018 Westbury Road

Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	3,100
2. Series 200 – Site Clearance	£	-
3. Series 300 – Fencing and Environmental Barriers	£	-
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	-
5. Series 500 – Drainage	£	-
6. Series 600 – Earthworks	£	-
7. Series 600 – Earthworks (landscaping)	£	-
8. Series 700 – Pavements	£	-
9. Series 1100 – Kerbs and Footway	£	-
10. Series 1200 – Traffic Signs and Road Markings	£	40,000
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	36,200
12. Series 1600 to 2500 – Structures	£	-
13. Series 2700 – Statutory Undertakers Works	£	-
14. Series 2700 – Noise Insulation Works	£	-
15. Series 2700 – Accommodation Works	£	-
16. Series 3100 – Factors	£	15,200
Sub-Total Scheme Works Cost	£	94,500
Bus Stops & RTI	£	-
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	94,500
Preparation costs*	£	18,900
Site supervision costs (5%)	£	4,725
Cost of land acquisition	£	-
Total Work Package Costs, excluding risk and optimism bias	£	118,125

Scheme components

Westbury Road	
£	3,100
£	-
£	-
£	-
£	-
£	-
£	-
£	-
£	-
£	-
£	40,000
£	36,200
£	-
£	-
£	-
£	-
£	15,200
£	94,500
£	-
£	94,500

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	18,900
<i>of which preparation costs for this works package</i>		£	18,900
<i>Initial consultation allowance (separate works package)</i>		£	-