

Corridor 2: A4018 Cribbs Causeway to Bristol City Centre 2014 – A4018 Whiteladies Road

Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	8,769
2. Series 200 – Site Clearance	£	10,553
3. Series 300 – Fencing and Environmental Barriers	£	-
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	-
5. Series 500 – Drainage	£	30,583
6. Series 600 – Earthworks	£	26,056
7. Series 600 – Earthworks (landscaping)	£	-
8. Series 700 – Pavements	£	56,411
9. Series 1100 – Kerbs and Footway	£	77,472
10. Series 1200 – Traffic Signs and Road Markings	£	100,134
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	335,022
12. Series 1600 to 2500 – Structures	£	-
13. Series 2700 – Statutory Undertakers Works	£	90,000
14. Series 2700 – Noise Insulation Works	£	-
15. Series 2700 – Accommodation Works	£	-
16. Series 3100 – Factors	£	-
Sub-Total Scheme Works Cost	£	735,000
Bus Stops & RTI	£	-
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	735,000
Preparation costs*	£	147,000
Site supervision costs (5%)	£	36,750
Cost of land acquisition	£	-
Total Work Package Costs, excluding risk and optimism bias	£	918,750

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	147,000
<i>of which preparation costs for this works package</i>		£	147,000
<i>Initial consultation allowance (separate works package)</i>		£	-

Scheme components

Blackboy Hill Gyratory	Whiteladies Road
£ 3,532	£ 5,237
£ 5,668	£ 4,885
£ -	£ -
£ -	£ -
£ 10,488	£ 20,095
£ 26,056	£ -
£ -	£ -
£ 46,738	£ 9,673
£ 35,957	£ 41,515
£ 54,035	£ 46,099
£ 209,526	£ 125,496
£ -	£ -
£ 40,000	£ 50,000
£ -	£ -
£ -	£ -
£ -	£ -
£ 432,000	£ 303,000
£ -	£ -
£ 432,000	£ 303,000