

## Task Order 2014

<b>Issued By:</b>	Independent Programme Director	<b>Issued To:</b>	Bristol City Council
<b>Product Title:</b>	A4018 Whiteladies Road		
<b>Start Date:</b>	October 2007	<b>Completion Date:</b>	June 2011
<b>Product Aim:</b>	To improve bus priority and reduce delays to bus journeys, through the provision of an outbound bus lane on Whiteladies Road and introducing traffic signals at the Blackboy Hill gyratory.		
<b>Product Description:</b>	<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and construction of outbound peak period bus lanes on the A4018 Whiteladies Road. The task also involves the design of signal controlled junctions to replace the existing priority junctions on the Blackboy Hill gyratory and the design of pedestrian crossing upgrades from zebra (or pelican) to puffin. Indicative design drawings are attached (see C02-006, C02-007, C02-008, C02-009, C02-010 and C02-011).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> <li>- Appointment of Planning Supervisor (or equivalent following 2007 update to CDM).</li> <li>- Detailed design of scheme elements including: <ul style="list-style-type: none"> <li>• bus lanes on Whiteladies Road</li> <li>• cycle lane provision across priority junctions</li> <li>• alterations to existing carriageway and footway</li> <li>• alterations to existing on-street parking arrangements</li> <li>• junction revisions with new signalised junctions on Blackboy Hill</li> <li>• junction revision at southern end of Whiteladies Road</li> <li>• pedestrian crossing facility upgrades</li> <li>• road signage and markings</li> <li>• bus stop location</li> </ul> </li> <li>- Statutory consultation as necessary</li> <li>- Design amendments as necessary (including those resulting from TRO applications)</li> <li>- Appointment of contractor</li> <li>- Finalise costs and scheme design, reporting any changes to the IPD</li> </ul>		
<b>Deliverables:</b>	<ul style="list-style-type: none"> <li>- Detailed scheme drawings in accordance with task description</li> <li>- Bill of Quantities for scheme construction</li> <li>- Detailed cost schedule based on Bill of Quantities</li> <li>- Detailed construction programme</li> <li>- CDM Designers Risk Assessment</li> <li>- Environmental assessment</li> <li>- Non-Motorised User (NMU) Audit</li> <li>- Traffic Management Strategy for construction period (with associated Temporary TROs)</li> <li>- TRO Schedule [TROs required for bus lanes, waiting and loading restrictions, and bus stop clearways]</li> <li>- NRSWA public utilities search (expires after 6 months) and liaison with public utility companies</li> <li>- Schedule of public utility protection and diversion works</li> <li>- Brief for Stage 1 &amp; 2 RSA</li> <li>- Acceptance and Exception Report for each RSA</li> <li>- Scheme delivery</li> <li>- Final report to IPD detailing delivery and outturn costs</li> </ul>		
<b>Assumptions</b>	<ul style="list-style-type: none"> <li>- Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary.</li> <li>- All design processes will be in accordance with the GBBN Project Handbook.</li> </ul>		

<b>Quality Checking Arrangements</b> Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan		<b>Configuration Management Requirements</b> Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.					
<b>Reporting Arrangements</b> Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.							
<b>Implementation Programme:</b> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%; vertical-align: top;"> <i>Blackboy Hill Gyrotory (southern part)</i>            Preparation works commence: October 2007            Construction works commence: January 2008            Construction complete: March 2008         </td> <td style="width: 50%; vertical-align: top;"> <i>Blackboy Hill Gyrotory (remaining sections)</i>            Preparation works commence: October 2007            Construction works commence: January 2009            Construction complete: June 2009         </td> </tr> <tr> <td colspan="2" style="vertical-align: top;"> <i>Whiteladies Road</i>            Preparation works commence: October 2007            Construction works commence: November 2010            Construction complete: May 2011         </td> </tr> </table>				<i>Blackboy Hill Gyrotory (southern part)</i> Preparation works commence: October 2007 Construction works commence: January 2008 Construction complete: March 2008	<i>Blackboy Hill Gyrotory (remaining sections)</i> Preparation works commence: October 2007 Construction works commence: January 2009 Construction complete: June 2009	<i>Whiteladies Road</i> Preparation works commence: October 2007 Construction works commence: November 2010 Construction complete: May 2011	
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<b>Resources (Estimate):</b> Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>							
<b>Budget (inc. Inflation):</b>  Total budget: £1,088,000  A local contribution of £164,097 towards the above budget is required in financial year 2010/11.		<b>Tolerances:</b>					
<b>Contact for further information:</b> Independent Programme Director							
<b>Above details agreed</b>	<i>Independent Programme Director</i>						
	Name:						
	Signed:						
	Date:						
	<i>Unitary Authority Project Manager</i>		<i>Unitary Authority Task Manager</i>				
	Name:		Name:				
Signed:		Signed:					
Date:		Date:					