

Corridor 2: A4018 Cribbs Causeway to Bristol City Centre 2015 – A4018 Park Street & The Triangle

Scheme Cost Profile – **Series number breakdown may need revising**

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	5,361
2. Series 200 – Site Clearance	£	373
3. Series 300 – Fencing and Environmental Barriers	£	-
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	-
5. Series 500 – Drainage	£	5,043
6. Series 600 – Earthworks	£	-
7. Series 600 – Earthworks (landscaping)	£	-
8. Series 700 – Pavements	£	10,000
9. Series 1100 – Kerbs and Footway	£	22,834
10. Series 1200 – Traffic Signs and Road Markings	£	21,663
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	21,726
12. Series 1600 to 2500 – Structures	£	-
13. Series 2700 – Statutory Undertakers Works	£	-
14. Series 2700 – Noise Insulation Works	£	-
15. Series 2700 – Accommodation Works	£	-
16. Series 3100 – Factors	£	-
Sub-Total Scheme Works Cost	£	87,000
Bus Stops & RTI	£	-
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	87,000
Preparation costs*	£	17,400
Site supervision costs (5%)	£	4,350
Cost of land acquisition	£	-
Total Work Package Costs, excluding risk and optimism bias	£	108,750

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	17,400
<i>of which preparation costs for this works package</i>		£	17,400
<i>Initial consultation allowance (separate works package)</i>		£	-

Scheme components

	The Triangle	Park Street
£	-	£ 5,361
£	-	£ 373
£	-	£ -
£	-	£ -
£	-	£ 5,043
£	-	£ -
£	-	£ -
£	10,000	£ -
£	10,000	£ 12,834
£	10,000	£ 11,663
£	-	£ 21,726
£	-	£ -
£	-	£ -
£	-	£ -
£	-	£ -
£	-	£ -
£	30,000	£ 57,000
£	-	£ -
£	30,000	£ 57,000