

Corridor 3: A4 Bath City Centre to Bristol City Centre 2016 – Callington Road to Stockwood Road

Scheme Cost Profile

Works Cost	
Estimate Base: Sept 2006	
1. Series 100 – Preliminaries	£ 30,200
2. Series 200 – Site Clearance	£ 10,300
3. Series 300 – Fencing and Environmental Barriers	£ –
4. Series 400 – Safety Fences, Barriers and Guard-rails	£ –
5. Series 500 – Drainage	£ 31,200
6. Series 600 – Earthworks	£ 30,000
7. Series 600 – Earthworks (landscaping)	£ –
8. Series 700 – Pavements	£ 41,300
9. Series 1100 – Kerbs and Footway	£ 50,700
10. Series 1200 – Traffic Signs and Road Markings	£ 33,100
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£ 68,100
12. Series 1600 to 2500 – Structures	£ –
13. Series 2700 – Statutory Undertakers Works	£ 425,000
14. Series 2700 – Noise Insulation Works	£ –
15. Series 2700 – Accommodation Works	£ 15,000
16. Series 3100 – Factors	£ –
Sub-Total Scheme Works Cost	£ 734,900
Bus Stops & RTI	£ –
Sub-Total Scheme Works Cost + Bus Stops & RTI	£ 734,900
Preparation costs*	£ 146,980
Site supervision costs (5%)	£ 36,745
Cost of land acquisition	£ 20,000
Total Work Package Costs, excluding risk and optimism bias	£ 938,625

Scheme components

Callington Road to Flowers Hill	Flowers Hill to Stockwood Road
£ 16,000	£ 14,200
£ 4,300	£ 6,000
£ –	£ –
£ –	£ –
£ 14,500	£ 16,700
£ 9,300	£ 20,700
£ –	£ –
£ 12,200	£ 29,100
£ 30,500	£ 20,200
£ 21,200	£ 11,900
£ 51,600	£ 16,500
£ –	£ –
£ 100,000	£ 325,000
£ –	£ –
£ 5,000	£ 10,000
£ –	£ –
£ 264,600	£ 470,300
£ –	£ –
£ 264,600	£ 470,300

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£ 146,980
<i>of which preparation costs for this works package</i>		£ 146,980
<i>Initial consultation allowance (separate works package)</i>		£ –