

Task Order 2016

Issued By:	Independent Programme Director	Issued To:	Bristol City Council
Product Title:	A4 Callington Road to Stockwood Road		
Start Date:	October 2007	Completion Date:	March 2009
Product Aim:	To allow more reliable bus journeys by enabling buses to avoid queues on the eastbound approach to both the Flowers Hill and Stockwood Road junctions.		
Product Description:	<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and construction of a 200m outbound 24-hour bus lane along the A4 Bath Road, on the approach to the Flowers Hill junction. Also, the design, statutory processes, procurement and construction of a 100m 24-hour bus lane (with bus gate) on the approach to the Stockwood Road junction. The task also involves the design of improvements to existing inbound bus lanes and the refurbishment of the Flowers Hill junction to include new pedestrian phases and cycling facilities.</p> <p>Indicative design drawings are attached (see C03-006 and C03-007).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> - Appointment of Planning Supervisor (or equivalent following 2007 update to CDM). - Detailed design of scheme elements including: <ul style="list-style-type: none"> • bus lanes on the A4 • outbound bus gate at Stockwood Road • alterations to existing carriageway and footway • refurbishment of Flowers Hill junction • cycle facilities at junctions • road signage and markings • bus stop location - Statutory consultation as necessary - Design amendments as necessary (including those resulting from TRO applications) - Appointment of contractor - Finalise costs and scheme design, reporting any changes to the IPD - Manage construction 		

Deliverables: <ul style="list-style-type: none"> - Detailed scheme drawings in accordance with task description - Bill of Quantities for scheme construction - Detailed cost schedule based on Bill of Quantities - Detailed construction programme - CDM Designers Risk Assessment - Environmental assessment - Non-Motorised User (NMU) Audit - Traffic Management Strategy for construction period (with associated Temporary TROs) - TRO Schedule [TROs required for bus lanes] - Draft Orders for land acquisition to the north of Bath Road (A4) - NRSWA public utilities search (expires after 6 months) and liaison with public utility companies - Schedule of public utility protection and diversion works - Brief for Stage 1 & 2 RSA - Acceptance and Exception Report for each RSA - Scheme delivery - Final report to IPD detailing delivery and outturn costs 		
Assumptions <ul style="list-style-type: none"> - Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary. - All design processes will be in accordance with the GBBN Project Handbook. 		
Quality Checking Arrangements Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan	Configuration Management Requirements Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.	
Reporting Arrangements Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.		
Implementation Programme: Preparation works commence: October 2007 Target – Construction works commence: July 2008 Target – Construction complete: November 2008		
Resources (Estimate): Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>		
Budget (inc. Inflation): Total budget: £1,048,000 A local contribution of £164,097 towards the above budget is required in financial year 2008/9.		Tolerances:
Contact for further information: Independent Programme Director		
Above details agreed	<i>Independent Programme Director</i>	
	Name:	
	Signed:	
	Date:	
	<i>Unitary Authority Project Manager</i>	
	Name:	
	Signed:	
	Date:	
		<i>Unitary Authority Task Manager</i>
		Name:
		Signed:
		Date: