

## Corridor 3: A4 Bath City Centre to Bristol City Centre 2017 – A4 Totterdown Bridge to Three Lamps

### Scheme Cost Profile

Works Cost	
Estimate Base: <b>Sept 2006</b>	
1. Series 100 – Preliminaries	£ 23,000
2. Series 200 – Site Clearance	£ 1,500
3. Series 300 – Fencing and Environmental Barriers	£ -
4. Series 400 – Safety Fences, Barriers and Guard-rails	£ 3,400
5. Series 500 – Drainage	£ 16,800
6. Series 600 – Earthworks	£ 1,100
7. Series 600 – Earthworks (landscaping)	£ -
8. Series 700 – Pavements	£ -
9. Series 1100 – Kerbs and Footway	£ 36,300
10. Series 1200 – Traffic Signs and Road Markings	£ 23,900
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£ 159,700
12. Series 1600 to 2500 – Structures	£ -
13. Series 2700 – Statutory Undertakers Works	£ 9,000
14. Series 2700 – Noise Insulation Works	£ -
15. Series 2700 – Accommodation Works	£ -
16. Series 3100 – Factors	£ -
Sub-Total Scheme Works Cost	£ 274,700
Bus Stops & RTI	£ -
Sub-Total Scheme Works Cost + Bus Stops & RTI	£ 274,700
Preparation costs*	£ 54,940
Site supervision costs (5%)	£ 13,735
Cost of land acquisition	£ -
Total Work Package Costs, excluding risk and optimism bias	£ 343,375

### Scheme components

Temple Gate Station Incline	Bath Bridge Junctions	3 Lamps Junction to Angers Road	Angers Road to Park Street
£ 9,300	£ 1,000	£ 1,300	£ 11,400
£ 1,000	£ -	£ -	£ 500
£ -	£ -	£ -	£ -
£ 3,400	£ -	£ -	£ -
£ 9,500	£ -	£ 1,800	£ 5,500
£ -	£ -	£ -	£ 1,100
£ -	£ -	£ -	£ -
£ -	£ -	£ -	£ -
£ 14,500	£ 1,000	£ 5,500	£ 15,300
£ 3,700	£ -	£ 7,200	£ 13,000
£ 59,200	£ 12,700	£ 31,800	£ 56,000
£ -	£ -	£ -	£ -
£ 4,000	£ -	£ -	£ 5,000
£ -	£ -	£ -	£ -
£ -	£ -	£ -	£ -
£ -	£ -	£ -	£ -
<b>£ 104,600</b>	<b>£ 14,700</b>	<b>£ 47,600</b>	<b>£ 107,800</b>
£ -	£ -	£ -	£ -
<b>£ 104,600</b>	<b>£ 14,700</b>	<b>£ 47,600</b>	<b>£ 107,800</b>

\* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£ 54,940
<i>of which preparation costs for this works package</i>		£ 54,940
<i>Initial consultation allowance (separate works package)</i>		£ -