

Task Order 2017

Issued By:	Independent Programme Director	Issued To:	Bristol City Council
Product Title:	A4 Totterdown Bridge to Three Lamps		
Start Date:	October 2007	Completion Date:	May 2009
Product Aim:	To provide journey time improvements for bus passengers travelling into Bristol city centre, through provision of a bus lane approaching the Three Lamps junction.		
Product Description:	<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and construction of two lengths of inbound 24-hour bus lane either side of Totterdown Bridge. The first will be approximately 100m and the second approximately 250m, approaching the Three Lamps junction. The task also involves junction refurbishments and upgrades to traffic signals at Totterdown Bridge and Temple Meads to allow for bus priority. Indicative design drawings are attached (see C03-008, C03-009 and C03-010).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> - Appointment of Planning Supervisor (or equivalent following 2007 update to CDM). - Detailed design of scheme elements including: <ul style="list-style-type: none"> • inbound bus lanes on the A4 Bath Road • junction refurbishment and revisions at Totterdown Bridge and Temple Meads • signal upgrades at the Three Lamps junction and Bath Bridge (to include bus priority equipment) • pedestrian crossing facilities • road signage and markings • bus stop location - Statutory consultation as necessary - Design amendments as necessary (including those resulting from TRO applications) - Appointment of contractor - Finalise costs and scheme design, reporting any changes to the IPD - Manage construction 		

<p>Deliverables:</p> <ul style="list-style-type: none"> - Detailed scheme drawings in accordance with task description - Bill of Quantities for scheme construction - Detailed cost schedule based on Bill of Quantities - Detailed construction programme - CDM Designers Risk Assessment - Environmental assessment - Non-Motorised User (NMU) Audit - Traffic Management Strategy for construction period (with associated Temporary TROs) - TRO Schedule [TROs required for bus lanes] - NRSWA public utilities search (expires after 6 months) and liaison with public utility companies - Schedule of public utility protection and diversion works - Brief for Stage 1 & 2 RSA - Acceptance and Exception Report for each RSA - Scheme delivery - Final report to IPD detailing delivery and outturn costs <p>Assumptions</p> <ul style="list-style-type: none"> - Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary. - All design processes will be in accordance with the GBBN Project Handbook. 		
<p>Quality Checking Arrangements Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan</p>		<p>Configuration Management Requirements Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.</p>
<p>Reporting Arrangements Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.</p>		
<p>Implementation Programme: Preparation works commence: October 2007 Construction works commence: January 2009 Construction complete: April 2009</p>		
<p>Resources (Estimate): Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i></p>		
<p>Budget (inc. Inflation): Total budget: £386,000</p>		<p>Tolerances:</p>
<p>Contact for further information: Independent Programme Director</p>		
<p>Above details agreed</p>	<p><i>Independent Programme Director</i></p>	
	<p>Name:</p>	
	<p>Signed:</p>	
	<p>Date:</p>	
	<p><i>Unitary Authority Project Manager</i></p>	
	<p><i>Unitary Authority Task Manager</i></p>	
	<p>Name:</p>	
	<p>Signed:</p>	
<p>Date:</p>		