

Corridor 4: Route 73 Cribbs Causeway to Bristol City Centre 2018 – Filton Avenue / Lockleaze Road Signals

Scheme Cost Profile

Works Cost	
Estimate Base: Sept 2006	
1. Series 100 – Preliminaries	£ 5,300
2. Series 200 – Site Clearance	£ 200
3. Series 300 – Fencing and Environmental Barriers	£ –
4. Series 400 – Safety Fences, Barriers and Guard-rails	£ 1,400
5. Series 500 – Drainage	£ 10,200
6. Series 600 – Earthworks	£ 1,100
7. Series 600 – Earthworks (landscaping)	£ –
8. Series 700 – Pavements	£ –
9. Series 1100 – Kerbs and Footway	£ 10,300
10. Series 1200 – Traffic Signs and Road Markings	£ 5,400
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£ 50,800
12. Series 1600 to 2500 – Structures	£ –
13. Series 2700 – Statutory Undertakers Works	£ 5,000
14. Series 2700 – Noise Insulation Works	£ –
15. Series 2700 – Accommodation Works	£ –
16. Series 3100 – Factors	£ –
Sub-Total Scheme Works Cost	£ 89,700
Bus Stops & RTI	£ –
Sub-Total Scheme Works Cost + Bus Stops & RTI	£ 89,700
Preparation costs*	£ 17,940
Site supervision costs (5%)	£ 4,485
Cost of land acquisition	£ –
Total Work Package Costs, excluding risk and optimism bias	£ 112,125

Scheme components

Filton Avenue/ Wessex Avenue	
£	5,300
£	200
£	–
£	1,400
£	10,200
£	1,100
£	–
£	–
£	10,300
£	5,400
£	50,800
£	–
£	5,000
£	–
£	–
£	–
£	89,700
£	–
£	89,700

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	17,940
<i>of which preparation costs for this works package</i>		£	17,940
<i>Initial consultation allowance (separate works package)</i>		£	-