

## Task Order 2019

<b>Issued By:</b>	Independent Programme Director	<b>Issued To:</b>	Bristol City Council
<b>Product Title:</b>	A432 Staple Hill to Lodge Causeway		
<b>Start Date:</b>	October 2007	<b>Completion Date:</b>	December 2009
<b>Product Aim:</b>	To provide significant journey time improvements to bus passengers travelling along the A432 towards the city centre, through provision of bus lanes. Also, to improve pedestrian crossing facilities in the same locations.		
<b>Product Description:</b>	<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and construction of inbound peak period bus lanes between Manor Road and Hockeys Lane. Also, a total of 300m of peak period bus lanes near the Lodge Causeway junction. This task also involves alterations to the Crosshands and Manor Road junctions and various pedestrian crossing upgrades. Indicative design drawings are attached (see C05-005, C05-006 and C05-007).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> <li>- Appointment of Planning Supervisor (or equivalent following 2007 update to CDM).</li> <li>- Detailed design of scheme elements including: <ul style="list-style-type: none"> <li>• bus lanes on the A432 (Fishponds Road)</li> <li>• cycle lanes on the B4465 and across priority junctions on the A432</li> <li>• junction revisions at Crosshands and Manor Road</li> <li>• pedestrian crossing facilities</li> <li>• alterations to existing carriageway and footway</li> <li>• alterations to existing on-street parking arrangements</li> <li>• road signage and markings</li> <li>• bus stop locations</li> </ul> </li> <li>- Statutory consultation as necessary</li> <li>- Design amendments as necessary (including those resulting from TRO applications)</li> <li>- Appointment of contractor</li> <li>- Finalise costs and scheme design, reporting any changes to the IPD</li> <li>- Manage construction</li> </ul>		

<b>Deliverables:</b> <ul style="list-style-type: none"> <li>- Detailed scheme drawings in accordance with task description</li> <li>- Bill of Quantities for scheme construction</li> <li>- Detailed cost schedule based on Bill of Quantities</li> <li>- Detailed construction programme</li> <li>- CDM Designers Risk Assessment</li> <li>- Environmental assessment</li> <li>- Non-Motorised User (NMU) Audit</li> <li>- Traffic Management Strategy for construction period (with associated Temporary TROs)</li> <li>- TRO Schedule [TROs required for bus lanes, bus stop clearways, waiting and loading restrictions, cycle lanes, new controlled pedestrian crossings]</li> <li>- NRSWA public utilities search (expires after 6 months) and liaison with public utility companies</li> <li>- Schedule of public utility protection and diversion works</li> <li>- Brief for Stage 1 &amp; 2 RSA</li> <li>- Acceptance and Exception Report for each RSA</li> <li>- Scheme delivery</li> <li>- Final report to IPD detailing delivery and outturn costs</li> </ul>		
<b>Assumptions</b> <ul style="list-style-type: none"> <li>- Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary.</li> <li>- All design processes will be in accordance with the GBBN Project Handbook.</li> </ul>		
<b>Quality Checking Arrangements</b> Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan	<b>Configuration Management Requirements</b> Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.	
<b>Reporting Arrangements</b> Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.		
<b>Implementation Programme:</b> Preparation works commence: October 2007 Construction works commence: May 2009 Construction complete: October 2009		
<b>Resources (Estimate):</b> Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>		
<b>Budget (inc. Inflation):</b> Total budget: £1,447,000  A local contribution of £164,097 towards the above budget is required in financial year 2009/10.		<b>Tolerances:</b>
<b>Contact for further information:</b> Independent Programme Director		
<b>Above details agreed</b>	<i>Independent Programme Director</i>	
	Name:	
	Signed:	
	Date:	
	<i>Unitary Authority Project Manager</i>	
	Name:	
	Signed:	
	Date:	
		<i>Unitary Authority Task Manager</i>
		Name:
		Signed:
		Date: