

Corridor 5: A432 Yate to Bristol City Centre 2021 – A432 Coombe Road to Robertson Road

Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	2,964
2. Series 200 – Site Clearance	£	1,315
3. Series 300 – Fencing and Environmental Barriers	£	-
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	-
5. Series 500 – Drainage	£	4,041
6. Series 600 – Earthworks	£	-
7. Series 600 – Earthworks (landscaping)	£	-
8. Series 700 – Pavements	£	-
9. Series 1100 – Kerbs and Footway	£	20,176
10. Series 1200 – Traffic Signs and Road Markings	£	54,846
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	221,658
12. Series 1600 to 2500 – Structures	£	-
13. Series 2700 – Statutory Undertakers Works	£	50,000
14. Series 2700 – Noise Insulation Works	£	-
15. Series 2700 – Accommodation Works	£	-
16. Series 3100 – Factors	£	-
Sub-Total Scheme Works Cost	£	355,000
Bus Stops & RTI	£	-
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	355,000
Preparation costs*	£	71,000
Site supervision costs (5%)	£	17,750
Cost of land acquisition	£	-
Total Work Package Costs, excluding risk and optimism bias	£	443,750

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	71,000
<i>of which preparation costs for this works package</i>		£	71,000
<i>Initial consultation allowance (separate works package)</i>		£	-

Scheme components

Stapleton Rd Bus Priority	Stapleton Rd / Berwick Rd	Stapleton Rd / Lansdown Rd
£ 2,964	£ -	£ -
£ 1,315	£ -	£ -
£ -	£ -	£ -
£ -	£ -	£ -
£ 4,041	£ -	£ -
£ -	£ -	£ -
£ -	£ -	£ -
£ -	£ -	£ -
£ 12,176	£ 4,000	£ 4,000
£ 54,846	£ -	£ -
£ 221,658	£ -	£ -
£ -	£ -	£ -
£ 50,000	£ -	£ -
£ -	£ -	£ -
£ -	£ -	£ -
£ -	£ -	£ -
£ 347,000	£ 4,000	£ 4,000
£ -	£ -	£ -
£ 347,000	£ 4,000	£ 4,000