

Task Order 2021

Issued By:	Independent Programme Director	Issued To:	Bristol City Council
Product Title:	A432 Coombe Road to Robertson Road		
Start Date:	April 2008	Completion Date:	April 2010
Product Aim:	To provide journey time improvements for inbound bus passengers along the A432 and to improve cyclist and pedestrian facilities.		
Product Description:	<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and construction of a 200-metre inbound 24-hour bus lane along the A432 between Coombe Road and East Park, terminated by a pre-signal. The task also involves alterations to several pedestrian crossing points and the upgrading of the A432 / Robertson Road signals. Indicative design drawings are attached (see C005-008, C05-009).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> - Appointment of Planning Supervisor (or equivalent following 2007 update to CDM). - Detailed design of scheme elements including: <ul style="list-style-type: none"> • bus lane on the A432 Fishponds Road, terminated by a pre-signal • cycle lanes • improvements to Robertson Road signals to accept bus priority equipment • upgrades to pedestrian crossing facilities • alterations to existing carriageway and footway • alterations to existing waiting and loading restrictions • road signage and markings • bus stop locations - Statutory consultation as necessary - Design amendments as necessary (including those resulting from TRO applications) - Appointment of contractor - Finalise costs and scheme design, reporting any changes to the IPD - Manage construction 		
Deliverables:	<ul style="list-style-type: none"> - Detailed scheme drawings in accordance with task description - Bill of Quantities for scheme construction - Detailed cost schedule based on Bill of Quantities - Detailed construction programme - CDM Designers Risk Assessment - Environmental assessment - Non-Motorised User (NMU) Audit - Traffic Management Strategy for construction period (with associated Temporary TROs) - TRO Schedule [TROs required for bus lanes, bus stop clearways, cycle lanes and waiting and loading restrictions] - NRSWA public utilities search (expires after 6 months) and liaison with public utility companies - Schedule of public utility protection and diversion works - Brief for Stage 1 & 2 RSA - Acceptance and Exception Report for each RSA - Scheme delivery - Final report to IPD detailing delivery and outturn costs 		
Assumptions	<ul style="list-style-type: none"> - Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary. - All design processes will be in accordance with the GBBN Project Handbook. 		

Quality Checking Arrangements Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan		Configuration Management Requirements Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.	
Reporting Arrangements Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.			
Implementation Programme: Preparation works commence: April 2008 Construction works commence: November 2009 Construction complete: February 2010			
Resources (Estimate): Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>			
Budget(inc. Inflation): Total budget: £522,000		Tolerances:	
Contact for further information: Independent Programme Director			
Above details agreed	<i>Independent Programme Director</i>		
	Name:		
	Signed:		
	Date:		
	<i>Unitary Authority Project Manager</i>		<i>Unitary Authority Task Manager</i>
	Name:		Name:
	Signed:		Signed:
	Date:		Date: