

Corridor 6: A37 Radstock & Midsomer Norton to Bristol City Centre 2023 – A37 Haverstock Road to Three Lamps

Scheme Cost Profile

Works Cost	
Estimate Base: Sept 2006	
1. Series 100 – Preliminaries	£ 2,700
2. Series 200 – Site Clearance	£ –
3. Series 300 – Fencing and Environmental Barriers	£ –
4. Series 400 – Safety Fences, Barriers and Guard-rails	£ –
5. Series 500 – Drainage	£ 2,700
6. Series 600 – Earthworks	£ –
7. Series 600 – Earthworks (landscaping)	£ –
8. Series 700 – Pavements	£ –
9. Series 1100 – Kerbs and Footway	£ –
10. Series 1200 – Traffic Signs and Road Markings	£ 4,200
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£ 47,300
12. Series 1600 to 2500 – Structures	£ –
13. Series 2700 – Statutory Undertakers Works	£ 3,000
14. Series 2700 – Noise Insulation Works	£ –
15. Series 2700 – Accommodation Works	£ –
16. Series 3100 – Factors	£ –
Sub-Total Scheme Works Cost	£ 59,900
Bus Stops & RTI	£ –
Sub-Total Scheme Works Cost + Bus Stops & RTI	£ 59,900
Preparation costs*	£ 11,980
Site supervision costs (5%)	£ 2,995
Cost of land acquisition	£ –
Total Work Package Costs, excluding risk and optimism bias	£ 74,875

Scheme components

Bellevue to Haverstock	
£	2,700
£	–
£	–
£	–
£	2,700
£	–
£	–
£	–
£	–
£	4,200
£	47,300
£	–
£	3,000
£	–
£	–
£	–
£	59,900
£	–
£	59,900

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	11,980
<i>of which preparation costs for this works package</i>		£	11,980
<i>Initial consultation allowance (separate works package)</i>		£	-