

## Task Order 2023

<b>Issued By:</b>	Independent Programme Director	<b>Issued To:</b>	Bristol City Council
<b>Product Title:</b>	A37 Haverstock Road to Three Lamps		
<b>Start Date:</b>	October 2007	<b>Completion Date:</b>	April 2008
<b>Product Aim:</b>	To minimise delays to buses on the A37 by upgrading traffic signals and pedestrian crossings.		
<p><b>Product Description:</b>            Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, procurement and upgrade of the existing traffic signals at the St Johns Lane Junction of the A37 Wells Road, to accept bus priority equipment. The task also involves upgrading the two existing pedestrian crossings from pelican to puffin. Indicative design drawings are attached (see C06-008 and C06-009).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> <li>- Appointment of Planning Supervisor (or equivalent following 2007 update to CDM).</li> <li>- Detailed design of scheme elements including:               <ul style="list-style-type: none"> <li>• bus priority signal upgrades</li> <li>• conversion of pelican crossings to puffin crossings</li> <li>• advanced stop lines for cyclists</li> <li>• road signage and markings</li> </ul> </li> <li>- Statutory consultation as necessary</li> <li>- Design amendments as necessary</li> <li>- Appointment of contractor</li> <li>- Finalise costs and scheme design, reporting any changes to the IPD</li> <li>- Manage construction</li> </ul>			
<p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>- Detailed scheme drawings in accordance with task description</li> <li>- Bill of Quantities for scheme construction</li> <li>- Detailed cost schedule based on Bill of Quantities</li> <li>- Detailed construction programme</li> <li>- CDM Designers Risk Assessment</li> <li>- Environmental assessment</li> <li>- Non-Motorised User (NMU) Audit</li> <li>- NRSWA public utilities search (expires after 6 months) and liaison with public utility companies</li> <li>- Schedule of public utility protection and diversion works</li> <li>- Brief for Stage 1 &amp; 2 RSA</li> <li>- Acceptance and Exception Report for each RSA</li> <li>- Scheme delivery</li> <li>- Final report to IPD detailing delivery and outturn costs</li> </ul>			
<p><b>Assumptions</b></p> <ul style="list-style-type: none"> <li>- Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary.</li> <li>- All design processes will be in accordance with the GBBN Project Handbook.</li> </ul>			

<b>Quality Checking Arrangements</b> Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan		<b>Configuration Management Requirements</b> Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.	
<b>Reporting Arrangements</b> Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.			
<b>Implementation Programme:</b> Preparation works commence: October 2007 Construction works commence: February 2008 Construction complete: March 2008			
<b>Resources (Estimate):</b> Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>			
<b>Budget (inc. Inflation):</b>  Total budget: £80,000		<b>Tolerances:</b>	
<b>Contact for further information:</b> Independent Programme Director			
<b>Above details agreed</b>	<i>Independent Programme Director</i>		
	Name:		
	Signed:		
	Date:		
	<i>Unitary Authority Project Manager</i>		<i>Unitary Authority Task Manager</i>
	Name:		Name:
	Signed:		Signed:
	Date:		Date: