

## Corridor 8: A370 Weston–super–Mare to Bristol 2024 – A370 Plimsoll Bridge

### Scheme Cost Profile

Works Cost	
Estimate Base: <b>Sept 2006</b>	
1. Series 100 – Preliminaries	£ 3,300
2. Series 200 – Site Clearance	£ 200
3. Series 300 – Fencing and Environmental Barriers	£ –
4. Series 400 – Safety Fences, Barriers and Guard-rails	£ –
5. Series 500 – Drainage	£ 6,000
6. Series 600 – Earthworks	£ –
7. Series 600 – Earthworks (landscaping)	£ –
8. Series 700 – Pavements	£ –
9. Series 1100 – Kerbs and Footway	£ 9,100
10. Series 1200 – Traffic Signs and Road Markings	£ 1,200
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£ 34,000
12. Series 1600 to 2500 – Structures	£ –
13. Series 2700 – Statutory Undertakers Works	£ –
14. Series 2700 – Noise Insulation Works	£ –
15. Series 2700 – Accommodation Works	£ –
16. Series 3100 – Factors	£ –
Sub-Total Scheme Works Cost	£ 53,800
Bus Stops & RTI	£ –
Sub-Total Scheme Works Cost + Bus Stops & RTI	£ 53,800
Preparation costs*	£ 10,760
Site supervision costs (5%)	£ 2,690
Cost of land acquisition	£ –
Total Work Package Costs, excluding risk and optimism bias	£ 67,250

### Scheme components

Plimsoll Bridge	
£ 3,300	£ 3,300
£ 200	£ 200
£ –	£ –
£ –	£ –
£ 6,000	£ 6,000
£ –	£ –
£ –	£ –
£ –	£ –
£ 9,100	£ 9,100
£ 1,200	£ 1,200
£ 34,000	£ 34,000
£ –	£ –
£ –	£ –
£ –	£ –
£ –	£ –
£ –	£ –
<b>£ 53,800</b>	<b>£ 53,800</b>
£ –	£ –
<b>£ 53,800</b>	<b>£ 53,800</b>

\* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£ 10,760
<i>of which preparation costs for this works package</i>		£ 10,760
<i>Initial consultation allowance (separate works package)</i>		£ –