

## Corridor 1: M32 – M4 Junction 19 to Bristol City Centre 7001 – M32 Junction 2 to Houlton Street Bus Lane

### Scheme Cost Profile

Works Cost	
Estimate Base: April 2006	
1. Series 100 – Preliminaries	£ 723,659
2. Series 200 – Site Clearance	£ 43,952
3. Series 300 – Fencing and Environmental Barriers	£ -
4. Series 400 – Safety Fences, Barriers and Guard-rails	£ 124,424
5. Series 500 – Drainage	£ 12,885
6. Series 600 – Earthworks	£ 52,208
7. Series 600 – Earthworks (landscaping)	£ -
8. Series 700 – Pavements	£ 281,935
9. Series 1100 – Kerbs and Footway	£ 88,000
10. Series 1200 – Traffic Signs and Road Markings	£ 62,111
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£ 205,949
12. Series 1600 to 2500 – Structures	£ -
13. Series 2700 – Statutory Undertakers Works	£ -
14. Series 2700 – Noise Insulation Works	£ -
15. Series 2700 – Accommodation Works	£ -
16. Series 3100 – Factors	£ -
Sub-Total Scheme Works Cost	<b>£ 1,595,123</b>
Bus Stops & RTI	£ -
Sub-Total Scheme Works Cost + Bus Stops & RTI	<b>£ 1,595,123</b>
<i>Preparation costs (20%)</i>	<i>£ 319,025</i>
<i>Site supervision costs (5%)</i>	<i>£ 79,756</i>
<i>Cost of land acquisition</i>	£ -
Total Work Package Costs, excluding risk and optimism bias	<b>£ 1,993,904</b>

Scheme components  
(inclusive of prep & site  
supervision)

<b>South of Junction 2</b>	
£	904,574
£	54,940
£	-
£	155,530
£	16,106
£	65,261
£	-
£	352,419
£	110,000
£	77,639
£	257,436
£	-
£	-
£	-
£	-
£	-
<b>£</b>	<b>1,993,904</b>
£	-
<b>£</b>	<b>1,993,904</b>