

Corridor 8: A370 Weston–super–Mare to Bristol 3003 – B3340 Locking Road / New Bristol Road

Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	18,900
2. Series 200 – Site Clearance	£	1,750
3. Series 300 – Fencing and Environmental Barriers	£	–
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	–
5. Series 500 – Drainage	£	14,105
6. Series 600 – Earthworks	£	20,916
7. Series 600 – Earthworks (landscaping)	£	–
8. Series 700 – Pavements	£	13,684
9. Series 1100 – Kerbs and Footway	£	18,039
10. Series 1200 – Traffic Signs and Road Markings	£	9,041
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	69,700
12. Series 1600 to 2500 – Structures	£	–
13. Series 2700 – Statutory Undertakers Works	£	–
14. Series 2700 – Noise Insulation Works	£	–
15. Series 2700 – Accommodation Works	£	–
16. Series 3100 – Factors	£	–
Sub-Total Scheme Works Cost	£	166,135
Bus Stops & RTI	£	–
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	166,135
Preparation costs*	£	26,827
Site supervision costs (5%)	£	8,307
Cost of land acquisition	£	–
Total Work Package Costs, excluding risk and optimism bias	£	201,269

Scheme components

Locking	
Road	
£	18,900
£	1,750
£	–
£	–
£	14,105
£	20,916
£	–
£	13,684
£	18,039
£	9,041
£	69,700
£	–
£	–
£	–
£	–
£	–
£	166,135
£	–
£	166,135

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	33,227
<i>of which preparation costs for this works package</i>		£	26,827
<i>Initial consultation allowance (separate works package)</i>		£	6,400