

Task Order 3003

Issued By:	Independent Programme Director	Issued To:	North Somerset Council
Product Title:	B3440 Locking Road / New Bristol Road		
Start Date:	October 2007	Completion Date:	August 2008
Product Aim:	To improve journey time reliability for bus passengers travelling outbound from Weston-Super-Mare, through provision of signal upgrades.		
Product Description:	<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and implementation of MOVA upgrades to the Locking Moor Road signalised junction to provide Selective Vehicle Detection (SVD). Indicative design drawings are attached (see C08-003 and C08-004).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> - Appointment of Planning Supervisor (or equivalent following 2007 update to CDM). - Detailed design of scheme elements including: <ul style="list-style-type: none"> • Road signage and markings • advance stop lines for cyclists at the Hutton Moor Road, Locking Moor Road and Station Road junctions • MOVA and SVD upgrades to Locking Moor Road signal controlled junction - Statutory consultation as necessary - Design amendments as necessary - Appointment of contractor - Finalise costs and scheme design, reporting any changes to the IPD - Manage implementation 		
Deliverables:	<ul style="list-style-type: none"> - Detailed scheme drawings in accordance with task description - Bill of Quantities for scheme construction - Detailed cost schedule based on Bill of Quantities - Detailed construction programme - CDM Designers Risk Assessment - Environmental assessment - Non-Motorised User (NMU) Audit - TRO Schedule (where necessary) - NRSWA public utilities search (expires after 6 months) and liaison with public utility companies - Schedule of public utility protection and diversion works - Brief for Stage 1 & 2 RSA - Acceptance and Exception Report for each RSA - Scheme delivery - Final report to IPD detailing delivery and outturn costs 		
Assumptions	<ul style="list-style-type: none"> - Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary. - All design processes will be in accordance with the GBBN Project Handbook. 		

Quality Checking Arrangements Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan		Configuration Management Requirements Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.	
Reporting Arrangements Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.			
Implementation Programme: Preparation works commence: October 2007 Construction works commence: February 2008 Construction complete: April 2008			
Resources (Estimate): Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>			
Budget (inc. Inflation): Total budget: £219,000		Tolerances:	
Contact for further information: Independent Programme Director			
Above details agreed	<i>Independent Programme Director</i>		
	Name:		
	Signed:		
	Date:		
	<i>Unitary Authority Project Manager</i>		<i>Unitary Authority Task Manager</i>
	Name:		Name:
	Signed:		Signed:
	Date:		Date: