

Corridor 8: A370 Weston–super–Mare to Bristol 3004 – M5 J21 Westbound Approach

Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	6,300
2. Series 200 – Site Clearance	£	504
3. Series 300 – Fencing and Environmental Barriers	£	–
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	–
5. Series 500 – Drainage	£	3,486
6. Series 600 – Earthworks	£	16,538
7. Series 600 – Earthworks (landscaping)	£	–
8. Series 700 – Pavements	£	16,793
9. Series 1100 – Kerbs and Footway	£	2,100
10. Series 1200 – Traffic Signs and Road Markings	£	11,292
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	2,800
12. Series 1600 to 2500 – Structures	£	–
13. Series 2700 – Statutory Undertakers Works	£	–
14. Series 2700 – Noise Insulation Works	£	–
15. Series 2700 – Accommodation Works	£	–
16. Series 3100 – Factors	£	–
Sub-Total Scheme Works Cost	£	59,813
Bus Stops & RTI	£	–
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	59,813
Preparation costs*	£	11,063
Site supervision costs (5%)	£	2,991
Cost of land acquisition	£	–
Total Work Package Costs, excluding risk and optimism bias	£	73,867

Scheme components

M5 J21	
£	6,300
£	504
£	–
£	–
£	3,486
£	16,538
£	–
£	16,793
£	2,100
£	11,292
£	2,800
£	–
£	–
£	–
£	–
£	–
£	59,813
£	–
£	59,813

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	11,963
<i>of which preparation costs for this works package</i>		£	11,063
<i>Initial consultation allowance (separate works package)</i>		£	900