

## Corridor 8: A370 Weston–super–Mare to Bristol 3005 – A370 Congresbury Bus Lane

### Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	12,600
2. Series 200 – Site Clearance	£	1,432
3. Series 300 – Fencing and Environmental Barriers	£	–
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	–
5. Series 500 – Drainage	£	14,705
6. Series 600 – Earthworks	£	11,161
7. Series 600 – Earthworks (landscaping)	£	4,900
8. Series 700 – Pavements	£	12,184
9. Series 1100 – Kerbs and Footway	£	1,850
10. Series 1200 – Traffic Signs and Road Markings	£	6,960
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	15,400
12. Series 1600 to 2500 – Structures	£	–
13. Series 2700 – Statutory Undertakers Works	£	–
14. Series 2700 – Noise Insulation Works	£	–
15. Series 2700 – Accommodation Works	£	–
16. Series 3100 – Factors	£	–
Sub-Total Scheme Works Cost	£	81,192
Bus Stops & RTI	£	–
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	81,192
Preparation costs*	£	15,338
Site supervision costs (5%)	£	4,060
Cost of land acquisition	£	–
Total Work Package Costs, excluding risk and optimism bias	£	100,589

### Scheme components

<b>Congresbury</b>	
£	12,600
£	1,432
£	–
£	–
£	14,705
£	11,161
£	4,900
£	12,184
£	1,850
£	6,960
£	15,400
£	–
£	–
£	–
£	–
£	–
<b>£</b>	<b>81,192</b>
£	–
<b>£</b>	<b>81,192</b>

\* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	16,238
<i>of which preparation costs for this works package</i>		£	15,338
<i>Initial consultation allowance (separate works package)</i>		£	900