

Corridor 9: A369 Portishead to Bristol 3008 – St. George's Hill / Portbury High St HOV lane

Scheme Cost Profile

Works Cost		
Estimate Base: October 2006 (VOP 32%)		
1. Series 100 – Preliminaries	£	29,758
2. Series 200 – Site Clearance	£	7,337
3. Series 300 – Fencing and Environmental Barriers	£	-
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	-
5. Series 500 – Drainage	£	40,248
6. Series 600 – Earthworks	£	8,300
7. Series 600 – Earthworks (landscaping)	£	41,118
8. Series 700 – Pavements	£	108,968
9. Series 1100 – Kerbs and Footway	£	38,811
10. Series 1200 – Traffic Signs and Road Markings	£	42,285
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	55,300
12. Series 1600 to 2500 – Structures	£	-
13. Series 2700 – Statutory Undertakers Works	£	18,836
14. Series 2700 – Noise Insulation Works	£	-
15. Series 2700 – Accommodation Works	£	-
16. Series 3100 – Factors	£	-
Sub-Total Scheme Works Cost	£	390,960
Bus Stops & RTI	£	-
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	390,960
Preparation costs*	£	71,192
Site supervision costs (5%)	£	19,548
Cost of land acquisition	£	-
Total Work Package Costs, excluding risk and optimism bias	£	481,700

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	78,192
<i>of which preparation costs for this works package</i>		£	71,192
<i>Initial consultation allowance (separate works package)</i>		£	7,000

Scheme components

	Portbury High Street	St. George's Hill
£	15,296	£ 14,462
£	4,298	£ 3,039
£	-	£ -
£	-	£ -
£	24,780	£ 15,468
£	4,201	£ 4,099
£	20,658	£ 20,460
£	43,756	£ 65,211
£	27,684	£ 11,127
£	16,263	£ 26,022
£	27,500	£ 27,800
£	-	£ -
£	10,916	£ 7,920
£	-	£ -
£	-	£ -
£	-	£ -
£	195,352	£ 195,608
£	-	£ -
£	195,352	£ 195,608