

Task Order 3008

Issued By:	Independent Programme Director	Issued To:	North Somerset Council
Product Title:	St. George's Hill / Portbury High Street HOV lane		
Start Date:	March 2008	Completion Date:	March 2010
Product Aim:	To allow faster and more reliable high occupancy vehicle journeys, by enabling buses and private vehicles carrying two or more persons to avoid queues on the westbound approach to M5 J19.		
Product Description:	<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and construction of an 800m westbound 24-hour HOV lane on the A369 Martcombe Road, terminated by a new MOVA signal junction at Portbury High Street. The HOV lane will also pass through a new MOVA/SVD signal junction at St. George's Hill. Indicative design drawings are attached (see C09-005 and C09-006).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> - Appointment of Planning Supervisor (or equivalent following 2007 update to CDM). - Detailed design of scheme elements including: <ul style="list-style-type: none"> • HOV lane • localised carriageway widening • alterations to existing carriageway, footway and cycleway • new signalised junction (with bus priority) at St. George's Hill • MOVA signal junction at Portbury High St. & St. George's Hill and SVD at St. George's Hill • road signage and markings • bus stop location - Statutory consultation as necessary - Design amendments as necessary (including those resulting from TRO applications) - Appointment of contractor - Finalise costs and scheme design, reporting any changes to the IPD - Manage construction 		
Deliverables:	<ul style="list-style-type: none"> - Detailed scheme drawings in accordance with task description - Bill of Quantities for scheme construction - Detailed cost schedule based on Bill of Quantities - Detailed construction programme - CDM Designers Risk Assessment - Environmental assessment - Non-Motorised User (NMU) Audit - Traffic Management Strategy for construction period (with associated Temporary TROs) - TRO Schedule [TROs required for HOV lane, waiting and loading restrictions, and bus stop clearways] - NRSWA public utilities search (expires after 6 months) and liaison with public utility companies - Schedule of public utility protection and diversion works - Brief for Stage 1 & 2 RSA - Acceptance and Exception Report for each RSA - Scheme delivery - Final report to IPD detailing delivery and outturn costs 		
Assumptions	<ul style="list-style-type: none"> - Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary. - All design processes will be in accordance with the GBBN Project Handbook. 		

Quality Checking Arrangements Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan		Configuration Management Requirements Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.	
Reporting Arrangements Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.			
Implementation Programme: Preparation works commence: March 2008 Construction works commence: October 2009 Construction complete: December 2009			
Resources (Estimate): Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>			
Budget (inc. Inflation): Total budget: £571,000 A local contribution of £62,127 towards the above budget is required in financial year 2009/10.		Tolerances:	
Contact for further information: Independent Programme Director			
Above details agreed	<i>Independent Programme Director</i>		
	Name:		
	Signed:		
	Date:		
	<i>Unitary Authority Project Manager</i>		<i>Unitary Authority Task Manager</i>
	Name:		Name:
	Signed:		Signed:
	Date:		Date: