

Corridor 9: A369 Portishead to Bristol 3009 – A369 Beggar Bush Lane HOV lane

Scheme Cost Profile

Works Cost		
Estimate Base: October 2006 - (VOP @ 32%)		
1. Series 100 – Preliminaries	£	30,885
2. Series 200 – Site Clearance	£	4,986
3. Series 300 – Fencing and Environmental Barriers	£	-
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	-
5. Series 500 – Drainage	£	51,049
6. Series 600 – Earthworks	£	38,242
7. Series 600 – Earthworks (landscaping)	£	-
8. Series 700 – Pavements	£	139,919
9. Series 1100 – Kerbs and Footway	£	44,860
10. Series 1200 – Traffic Signs and Road Markings	£	33,128
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	48,500
12. Series 1600 to 2500 – Structures	£	-
13. Series 2700 – Statutory Undertakers Works	£	16,031
14. Series 2700 – Noise Insulation Works	£	-
15. Series 2700 – Accommodation Works	£	-
16. Series 3100 – Factors	£	-
Sub-Total Scheme Works Cost	£	407,599
Bus Stops & RTI	£	-
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	407,599
Preparation costs*	£	74,520
Site supervision costs (5%)	£	20,380
Cost of land acquisition	£	-
Total Work Package Costs, excluding risk and optimism bias	£	502,499

Scheme components

Beggar Bush Lane	
£	30,885
£	4,986
£	-
£	-
£	51,049
£	38,242
£	-
£	139,919
£	44,860
£	33,128
£	48,500
£	-
£	16,031
£	-
£	-
£	-
£	407,599
£	-
£	407,599

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	81,520
<i>of which preparation costs for this works package</i>		£	74,520
<i>Initial consultation allowance (separate works package)</i>		£	7,000