

## Task Order 3009

<b>Issued By:</b>	Independent Programme Director	<b>Issued To:</b>	North Somerset Council
<b>Product Title:</b>	A369 Beggar Bush Lane HOV Lane		
<b>Start Date:</b>	July 2008	<b>Completion Date:</b>	September 2010
<b>Product Aim:</b>	To allow faster and more reliable high occupancy vehicle journeys, by enabling buses and private vehicles carrying two or more persons to avoid queues on the eastbound approach to the Beggar Bush Lane junction.		
<b>Product Description:</b>	<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and construction of a 750m eastbound 24-hour HOV lane from Leigh Warren to the B3129 Beggar Bush Lane. Junction signals will be upgraded to Selective Vehicle Detection (SVD) or MOVA signals. An indicative design drawing is attached (see C09 - 009).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> <li>- Appointment of Planning Supervisor (or equivalent following 2007 update to CDM).</li> <li>- Detailed design of scheme elements including: <ul style="list-style-type: none"> <li>• HOV lane on A369 Abbots Leigh Road</li> <li>• cycle facilities</li> <li>• alterations to existing carriageway and footway</li> <li>• road signage and markings</li> <li>• upgrade to Beggar Bush Lane signals to SVD or MOVA system</li> <li>• bus stop location</li> </ul> </li> <li>- Statutory consultation as necessary</li> <li>- Design amendments as necessary (including those resulting from TRO applications)</li> <li>- Appointment of contractor</li> <li>- Finalise costs and scheme design, reporting any changes to the IPD</li> <li>- Manage construction</li> </ul>		
<b>Deliverables:</b>	<ul style="list-style-type: none"> <li>- Detailed scheme drawings in accordance with task description</li> <li>- Bill of Quantities for scheme construction</li> <li>- Detailed cost schedule based on Bill of Quantities</li> <li>- Detailed construction programme</li> <li>- CDM Designers Risk Assessment</li> <li>- Environmental assessment</li> <li>- Non-Motorised User (NMU) Audit</li> <li>- Traffic Management Strategy for construction period (with associated Temporary TROs)</li> <li>- TRO Schedule [TRO required for HOV lane]</li> <li>- NRSWA public utilities search (expires after 6 months) and liaison with public utility companies</li> <li>- Schedule of public utility protection and diversion works</li> <li>- Brief for Stage 1 &amp; 2 RSA</li> <li>- Acceptance and Exception Report for each RSA</li> <li>- Scheme delivery</li> <li>- Final report to IPD detailing delivery and outturn costs</li> </ul>		
<b>Assumptions</b>	<ul style="list-style-type: none"> <li>- Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary.</li> <li>- All design processes will be in accordance with the GBBN Project Handbook.</li> </ul>		

<b>Quality Checking Arrangements</b> Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan		<b>Configuration Management Requirements</b> Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.	
<b>Reporting Arrangements</b> Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.			
<b>Implementation Programme:</b> Preparation works commence: July 2008 Construction works commence: April 2010 Construction complete: June 2010 <i>(Construction to begin after the M5 Junction 19 works are completed)</i>			
<b>Resources (Estimate):</b> Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>			
<b>Budget (inc. Inflation):</b>  Total budget: £625,000  A local contribution of £62,127 towards the above budget is required in financial year 2010/11.		<b>Tolerances:</b>	
<b>Contact for further information:</b> Independent Programme Director			
<b>Above details agreed</b>	<i>Independent Programme Director</i>		
	Name:		
	Signed:		
	Date:		
	<i>Unitary Authority Project Manager</i>		<i>Unitary Authority Task Manager</i>
	Name:		Name:
Signed:		Signed:	
Date:		Date:	