

Corridor 2: A4018 Cribbs Causeway to Bristol City Centre 4006 – Lysander Road (Pegasus Road to Retail Park)

Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	64,077
2. Series 200 – Site Clearance	£	5,300
3. Series 300 – Fencing and Environmental Barriers	£	–
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	–
5. Series 500 – Drainage	£	21,200
6. Series 600 – Earthworks	£	21,200
7. Series 600 – Earthworks (landscaping)	£	21,200
8. Series 700 – Pavements	£	53,000
9. Series 1100 – Kerbs and Footway	£	21,200
10. Series 1200 – Traffic Signs and Road Markings	£	21,200
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	21,200
12. Series 1600 to 2500 – Structures	£	–
13. Series 2700 – Statutory Undertakers Works	£	241,680
14. Series 2700 – Noise Insulation Works	£	–
15. Series 2700 – Accommodation Works	£	–
16. Series 3100 – Factors	£	–
Sub-Total Scheme Works Cost	£	491,257
Bus Stops & RTI	£	–
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	491,257
Preparation costs*	£	90,882
Site supervision costs (5%)	£	24,563
Cost of land acquisition	£	424,000
Total Work Package Costs, excluding risk and optimism bias	£	1,030,702

Scheme components

Lysander Road (Pegasus Road)	
£	64,077
£	5,300
£	–
£	–
£	21,200
£	21,200
£	21,200
£	53,000
£	21,200
£	21,200
£	–
£	241,680
£	–
£	–
£	–
£	491,257
£	–
£	491,257

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	98,251
<i>of which preparation costs for this works package</i>		£	90,882
<i>Initial consultation allowance (separate works package)</i>		£	7,369