

Task Order 4006

Issued By:	Independent Programme Director	Issued To:	South Gloucestershire Council
Product Title:	Lysander Road (Pegasus Road to Retail Park)		
Start Date:	October 2007	Completion Date:	December 2009
Product Aim:	To improve the efficiency of bus services by enabling buses to avoid the queue of traffic exiting The Mall that occurs within the peak retail periods.		
Product Description:			
<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and construction of a southbound bus lane on Lysander Road, between the Highwood Road/Pegasus Road roundabout and the Retail Park roundabout. An indicative design drawing is attached (see C02 – 002).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> - Appointment of Planning Supervisor (or equivalent following 2007 update to CDM). - Detailed design of scheme elements including: <ul style="list-style-type: none"> • localised carriageway widening • bus lane on southbound carriageway • alterations to the existing carriageway and footway • new footway to the east of the carriageway • road signage and markings - Statutory consultation as necessary - Design amendments as necessary (including those resulting from TRO applications) - Appointment of contractor - Finalise costs and scheme design, reporting any changes to the IPD - Manage construction 			
Deliverables:			
<ul style="list-style-type: none"> - Detailed scheme drawings in accordance with task description - Bill of Quantities for scheme construction - Detailed cost schedule based on Bill of Quantities - Detailed construction programme - CDM Designers Risk Assessment - Environmental assessment - Non-Motorised User (NMU) Audit - Traffic Management Strategy for construction period (with associated Temporary TROs) - TRO Schedule [TRO required for bus lane] - Draft Orders for land acquisition to the east of Lysander Road - NRSWA public utilities search (expires after 6 months) and liaison with public utility companies - Schedule of public utility protection and diversion works - Brief for Stage 1 & 2 RSA - Acceptance and Exception Report for each RSA - Scheme delivery - Final report to IPD detailing delivery and outturn costs 			
Assumptions			
<ul style="list-style-type: none"> - Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary. - All design processes will be in accordance with the GBBN Project Handbook. 			

Quality Checking Arrangements Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan		Configuration Management Requirements Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.	
Reporting Arrangements Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.			
Implementation Programme: Preparation works commence: October 2007 Construction works commence: July 2009 Construction complete: October 2009			
Resources (Estimate): Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>			
Budget (inc. Inflation): Total budget: £1,218,000		Tolerances:	
Contact for further information: Independent Programme Director			
Above details agreed	<i>Independent Programme Director</i>		
	Name:		
	Signed:		
	Date:		
	<i>Unitary Authority Project Manager</i>		<i>Unitary Authority Task Manager</i>
	Name:		Name:
	Signed:		Signed:
	Date:		Date: