Corridor 2: A4018 Cribbs Causeway to Bristol City Centre
4007 - Lysander Road (Retail Park to Merlin Road)

Scheme Cost Profile

Works Cost			Scheme components
Estimate Base: April 2006			Lysander Road (Merlin Road)
1. Series 100 - Preliminaries	£	153,912	£ 153,912
2. Series 200 - Site Clearance	£	3,180	£ 3,180
3. Series 300 - Fencing and Environmental Barriers	£	5,300	£ 5,300
4. Series 400 - Safety Fences, Barriers and Guard-rails	£	31,800	£ 31,800
5. Series 500 - Drainage	£	10,600	£ 10,600
6. Series 600 - Earthworks	£	42,400	£ 42,400
7. Series 600 - Earthworks (landscaping)	£	21,200	£ 21,200
8. Series 700 - Pavements	£	58,300	£ 58,300
9. Series 1100 - Kerbs and Footway	£	31,800	£ 31,800
10. Series 1200 - Traffic Signs and Road Markings	£	21,200	£ 21,200
11. Series 1300 to 1500 - Lighting, Electrical Works and Communications	£	-	£ -
12. Series 1600 to 2500 - Structures	£	318,000	£ 318,000
13. Series 2700 - Statutory Undertakers Works	£	455,800	£ 455,800
14. Series 2700 - Noise Insulation Works	£	-	£ -
15. Series 2700 - Accommodation Works	£	26,500	£ 26,500
16. Series 3100 - Factors	£	-	£ -
Sub-Total Scheme Works Cost	£	1,179,992	**£ 1,179,992**
Bus Stops & RTI	£	-	£ -
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	1,179,992	**£ 1,179,992**
Preparation costs*	£	223,126	
Site supervision costs (5%)	£	59,000	
Cost of land acquisition	£	424,000	
Total Work Package Costs, excluding risk and optimism bias	£	1,886,117	

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	235,998
of which preparation costs for this works package		*£*	*223,126*
Initial consultation allowance (separate works package)		£	12,873