

## Task Order 4007

<b>Issued By:</b>	Independent Programme Director	<b>Issued To:</b>	South Gloucestershire Council
<b>Product Title:</b>	Lysander Road (Retail Park to Merlin Road)		
<b>Start Date:</b>	October 2007	<b>Completion Date:</b>	December 2009
<b>Product Aim:</b>	To improve the efficiency of bus services by enabling buses to avoid the queue of traffic exiting The Mall that occurs within the peak retail periods.		
<b>Product Description:</b>			
<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and construction of a southbound bus lane on Lysander Road between the retail park roundabout and Merlin Road roundabout only. An indicative design drawing is attached (see C02 – 002).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> <li>- Appointment of Planning Supervisor (or equivalent following 2007 update to CDM).</li> <li>- Detailed design of scheme elements including: <ul style="list-style-type: none"> <li>• localised carriageway widening</li> <li>• bus lane on southbound carriageway</li> <li>• relocation of southbound bus stop on Lysander Road</li> <li>• Carriageway and footway alterations</li> <li>• Road signage and markings</li> </ul> </li> <li>- Statutory consultation as necessary</li> <li>- Design amendments as necessary (including those resulting from TRO applications)</li> <li>- Appointment of contractor</li> <li>- Finalise costs and scheme design, reporting any changes to the IPD</li> <li>- Manage construction</li> </ul>			
<b>Deliverables:</b>			
<ul style="list-style-type: none"> <li>- Detailed scheme drawings in accordance with task description</li> <li>- Bill of Quantities for scheme construction</li> <li>- Detailed cost schedule based on Bill of Quantities</li> <li>- Detailed construction programme</li> <li>- CDM Designers Risk Assessment</li> <li>- Environmental assessment</li> <li>- Non-Motorised User (NMU) Audit</li> <li>- Traffic Management Strategy for construction period (with associated Temporary TROs)</li> <li>- TRO Schedule [TRO required for bus lane and bus stop clearway]</li> <li>- Draft Orders for land acquisition to east of Lysander Road</li> <li>- NRSWA public utilities search (expires after 6 months) and liaison with public utility companies</li> <li>- Schedule of public utility protection and diversion works</li> <li>- Brief for Stage 1 &amp; 2 RSA</li> <li>- Acceptance and Exception Report for each RSA</li> <li>- Scheme delivery</li> <li>- Final report to IPD detailing delivery and outturn costs</li> </ul>			
<b>Assumptions</b>			
<ul style="list-style-type: none"> <li>- Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary.</li> <li>- All design processes will be in accordance with the GBBN Project Handbook.</li> </ul>			

<b>Quality Checking Arrangements</b> Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan		<b>Configuration Management Requirements</b> Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.	
<b>Reporting Arrangements</b> Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.			
<b>Implementation Programme:</b> Preparation works commence: October 2007 Construction works commence: February 2009 Construction complete: July 2009			
<b>Resources (Estimate):</b> Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>			
<b>Budget (inc. Inflation):</b>  Total budget: £2,221,000  A local contribution of £286,543 towards the above budget is required in financial year 2009/10.		<b>Tolerances:</b>	
<b>Contact for further information:</b> Independent Programme Director			
<b>Above details agreed</b>	<i>Independent Programme Director</i>		
	Name:		
	Signed:		
	Date:		
	<i>Unitary Authority Project Manager</i>		<i>Unitary Authority Task Manager</i>
	Name:		Name:
	Signed:		Signed:
	Date:		Date: