

Corridor 2: A4018 Cribbs Causeway to Bristol City Centre 4008 – A4018 / Lysander Road Roundabout

Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	18,603
2. Series 200 – Site Clearance	£	2,120
3. Series 300 – Fencing and Environmental Barriers	£	5,300
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	–
5. Series 500 – Drainage	£	5,300
6. Series 600 – Earthworks	£	10,600
7. Series 600 – Earthworks (landscaping)	£	–
8. Series 700 – Pavements	£	53,000
9. Series 1100 – Kerbs and Footway	£	15,900
10. Series 1200 – Traffic Signs and Road Markings	£	21,200
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	10,600
12. Series 1600 to 2500 – Structures	£	–
13. Series 2700 – Statutory Undertakers Works	£	–
14. Series 2700 – Noise Insulation Works	£	–
15. Series 2700 – Accommodation Works	£	–
16. Series 3100 – Factors	£	–
Sub-Total Scheme Works Cost	£	142,623
Bus Stops & RTI	£	–
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	142,623
Preparation costs*	£	25,672
Site supervision costs (5%)	£	7,131
Cost of land acquisition	£	–
Total Work Package Costs, excluding risk and optimism bias	£	175,426

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	28,525
<i>of which preparation costs for this works package</i>		£	25,672
<i>Initial consultation allowance (separate works package)</i>		£	2,852

Scheme components

Lysander Road West	
£	18,603
£	2,120
£	5,300
£	–
£	5,300
£	10,600
£	–
£	53,000
£	15,900
£	21,200
£	10,600
£	–
£	–
£	–
£	–
£	–
£	142,623
£	–
£	142,623