

## Corridor 4: Route 73 Cribbs Causeway to Bristol City Centre 4009 – Route 73 Pegasus Road

### Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	46,746
2. Series 200 – Site Clearance	£	5,300
3. Series 300 – Fencing and Environmental Barriers	£	5,300
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	-
5. Series 500 – Drainage	£	21,200
6. Series 600 – Earthworks	£	31,800
7. Series 600 – Earthworks (landscaping)	£	21,200
8. Series 700 – Pavements	£	79,500
9. Series 1100 – Kerbs and Footway	£	53,000
10. Series 1200 – Traffic Signs and Road Markings	£	21,200
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	42,400
12. Series 1600 to 2500 – Structures	£	-
13. Series 2700 – Statutory Undertakers Works	£	30,740
14. Series 2700 – Noise Insulation Works	£	-
15. Series 2700 – Accommodation Works	£	-
16. Series 3100 – Factors	£	-
Sub-Total Scheme Works Cost	£	358,386
Bus Stops & RTI	£	-
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	358,386
Preparation costs*	£	68,093
Site supervision costs (5%)	£	17,919
Cost of land acquisition	£	84,800
Total Work Package Costs, excluding risk and optimism bias	£	529,199

### Scheme components

Bus Priority - The Mall	
£	46,746
£	5,300
£	5,300
£	-
£	21,200
£	31,800
£	21,200
£	79,500
£	53,000
£	21,200
£	42,400
£	-
£	30,740
£	-
£	-
£	-
<b>£</b>	<b>358,386</b>
£	-
<b>£</b>	<b>358,386</b>

\* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	71,677
<i>of which preparation costs for this works package</i>		£	68,093
<i>Initial consultation allowance (separate works package)</i>		£	3,584