

Task Order 4009

Issued By:	Independent Programme Director	Issued To:	South Gloucestershire Council
Product Title:	Route 73 Pegasus Road		
Start Date:	October 2007	Completion Date:	January 2009
Product Aim:	To enable buses to avoid the traffic queues which build up near The Mall during peak retail periods, by providing bus lanes in both directions on Pegasus Road and re-opening a former road to other vehicles.		
Product Description:	<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and construction of an eastbound bus lane on Pegasus Road between Jupiter Road and the Standing Stone roundabout, and a westbound bus lane between the roundabout and the coach park. The task also involves the design of the re-opening of Highwood Lane to eastbound traffic exiting the Cribbs Causeway retail area. An indicative design drawing is attached (see C04-002).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> - Appointment of Planning Supervisor (or equivalent following 2007 update to CDM). - Detailed design of scheme elements including: <ul style="list-style-type: none"> • bus lanes on Pegasus Road • carriageway widening • replacement of zebra crossing with signals • re-opening Highwood Lane to eastbound traffic • revision of Jupiter Road / Highwood Lane junction • new cycleway adjacent to Highwood Lane • alterations to existing footways • bus stop locations - Statutory consultation as necessary - Design amendments as necessary (including those resulting from TRO applications) - Appointment of contractor - Finalise costs and scheme design, reporting any changes to the IPD - Manage construction 		

Deliverables: <ul style="list-style-type: none"> - Detailed scheme drawings in accordance with task description - Bill of Quantities for scheme construction - Detailed cost schedule based on Bill of Quantities - Detailed construction programme - CDM Designers Risk Assessment - Environmental assessment - Non-Motorised User (NMU) Audit - Traffic Management Strategy for construction period (with associated Temporary TROs) - TRO Schedule [TROs required for bus lanes and re-opening of Highwood Lane to eastbound traffic] - Draft Orders for land acquisition to south of Pegasus Road - NRSWA public utilities search (expires after 6 months) and liaison with The Mall Management and public utility companies - Schedule of public utility protection and diversion works - Brief for Stage 1 & 2 RSA - Acceptance and Exception Report for each RSA - Scheme delivery - Final report to IPD detailing delivery and outturn costs 		
Assumptions <ul style="list-style-type: none"> - Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary. - All design processes will be in accordance with the GBBN Project Handbook. 		
Quality Checking Arrangements Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan	Configuration Management Requirements Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.	
Reporting Arrangements Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.		
Implementation Programme: Target – Preparation works commence: October 2007 Target – Construction works commence: June 2008 Target – Construction complete: October 2008		
Resources (Estimate): Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>		
Budget (inc. Inflation): Total Budget: £590,000	Tolerances:	
Contact for further information: Independent Programme Director		
Above details agreed	<i>Independent Programme Director</i>	
	Name:	
	Signed:	
	Date:	
	<i>Unitary Authority Project Manager</i>	
	Name:	
	Signed:	
	Date:	
<i>Unitary Authority Task Manager</i>		
Name:		
Signed:		
Date:		