

Task Order 4010

Issued By:	Independent Programme Director	Issued To:	South Gloucestershire Council
Product Title:	Route 73 Signal Priority (one site)		
Start Date:	October 2007	Completion Date:	December 2007
Product Aim:	To improve bus service reliability by providing priority to buses at the Coniston Road/ Highwood Road signalised junction.		
Product Description:	<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and implementation of bus priority (selective vehicle detection) at the Coniston Road / Highwood Road signalised junction, near Cribbs Causeway.</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> - Detailed design of scheme - Statutory consultation as necessary - Design amendments as necessary - Appointment of contractor - Finalise costs and scheme design, reporting any changes to the IPD - Manage implementation 		
Deliverables:	<ul style="list-style-type: none"> - Detailed scheme drawings in accordance with task description - Bill of Quantities for scheme construction - Detailed cost schedule based on Bill of Quantities - Detailed construction programme - CDM Designers Risk Assessment - Environmental assessment - Non-Motorised User (NMU) Audit - NRSWA public utilities search (expires after 6 months) and liaison with public utility companies - Schedule of public utility protection and diversion works - Brief for Stage 1 & 2 RSA - Acceptance and Exception Report for each RSA - Scheme delivery - Final report to IPD detailing delivery and outturn costs 		
Assumptions	<ul style="list-style-type: none"> - All design processes will be in accordance with the GBBN Project Handbook. 		

Quality Checking Arrangements Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan		Configuration Management Requirements Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.	
Reporting Arrangements Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.			
Implementation Programme: Preparation works commence: October 2007 Construction works commence: October 2007 Construction complete: November 2007			
Resources (Estimate): Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>			
Budget (inc. Inflation): Total budget: £21,000		Tolerances:	
Contact for further information: Independent Programme Director			
Above details agreed	<i>Independent Programme Director</i>		
	Name:		
	Signed:		
	Date:		
	<i>Unitary Authority Project Manager</i>		<i>Unitary Authority Task Manager</i>
	Name:		Name:
	Signed:		Signed:
	Date:		Date: