

Corridor 4: Route 73 Cribbs Causeway to Bristol City Centre 4011 – Aztec West Roundabout

Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	92,188
2. Series 200 – Site Clearance	£	20,193
3. Series 300 – Fencing and Environmental Barriers	£	–
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	2,067
5. Series 500 – Drainage	£	28,228
6. Series 600 – Earthworks	£	103,286
7. Series 600 – Earthworks (landscaping)	£	10,600
8. Series 700 – Pavements	£	182,373
9. Series 1100 – Kerbs and Footway	£	65,614
10. Series 1200 – Traffic Signs and Road Markings	£	20,394
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	33,655
12. Series 1600 to 2500 – Structures	£	–
13. Series 2700 – Statutory Undertakers Works	£	499,790
14. Series 2700 – Noise Insulation Works	£	–
15. Series 2700 – Accommodation Works	£	–
16. Series 3100 – Factors	£	–
Sub-Total Scheme Works Cost	£	1,058,389
Bus Stops & RTI	£	–
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	1,058,389
Preparation costs*	£	198,977
Site supervision costs (5%)	£	52,919
Cost of land acquisition	£	–
Total Work Package Costs, excluding risk and optimism bias	£	1,310,285

Scheme components

Aztec West Roundabout	
£	92,188
£	20,193
£	–
£	2,067
£	28,228
£	103,286
£	10,600
£	182,373
£	65,614
£	20,394
£	33,655
£	–
£	499,790
£	–
£	–
£	–
£	1,058,389
£	–
£	1,058,389

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	211,678
<i>of which preparation costs for this works package</i>		£	198,977
<i>Initial consultation allowance (separate works package)</i>		£	12,701