

Corridor 4: Route 73 Cribbs Causeway to Bristol City Centre 4014 – New Road Bus Link

Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	16,324
2. Series 200 – Site Clearance	£	2,883
3. Series 300 – Fencing and Environmental Barriers	£	–
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	–
5. Series 500 – Drainage	£	742
6. Series 600 – Earthworks	£	6,667
7. Series 600 – Earthworks (landscaping)	£	15,900
8. Series 700 – Pavements	£	8,618
9. Series 1100 – Kerbs and Footway	£	4,267
10. Series 1200 – Traffic Signs and Road Markings	£	19,260
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	–
12. Series 1600 to 2500 – Structures	£	–
13. Series 2700 – Statutory Undertakers Works	£	39,761
14. Series 2700 – Noise Insulation Works	£	–
15. Series 2700 – Accommodation Works	£	–
16. Series 3100 – Factors	£	–
Sub-Total Scheme Works Cost	£	114,422
Bus Stops & RTI	£	–
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	114,422
Preparation costs*	£	20,596
Site supervision costs (5%)	£	5,721
Cost of land acquisition	£	–
Total Work Package Costs, excluding risk and optimism bias	£	140,739

Scheme components

New Road Northbound Bus Lane	
£	16,324
£	2,883
£	–
£	–
£	742
£	6,667
£	15,900
£	8,618
£	4,267
£	19,260
£	–
£	–
£	39,761
£	–
£	–
£	114,422
£	–
£	114,422

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	22,884
<i>of which preparation costs for this works package</i>		£	20,596
<i>Initial consultation allowance (separate works package)</i>		£	2,289