

Corridor 4: Route 73 Cribbs Causeway to Bristol City Centre 4015 – Great Stoke Way Southbound Bus Lane

Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	92,188
2. Series 200 – Site Clearance	£	25,938
3. Series 300 – Fencing and Environmental Barriers	£	-
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	-
5. Series 500 – Drainage	£	18,635
6. Series 600 – Earthworks	£	28,387
7. Series 600 – Earthworks (landscaping)	£	63,600
8. Series 700 – Pavements	£	54,378
9. Series 1100 – Kerbs and Footway	£	35,892
10. Series 1200 – Traffic Signs and Road Markings	£	133,645
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	24,672
12. Series 1600 to 2500 – Structures	£	-
13. Series 2700 – Statutory Undertakers Works	£	814,080
14. Series 2700 – Noise Insulation Works	£	-
15. Series 2700 – Accommodation Works	£	20,670
16. Series 3100 – Factors	£	-
Sub-Total Scheme Works Cost	£	1,312,084
Bus Stops & RTI	£	-
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	1,312,084
Preparation costs*	£	250,305
Site supervision costs (5%)	£	65,604
Cost of land acquisition	£	48,760
Total Work Package Costs, excluding risk and optimism bias	£	1,676,753

Scheme components

Great Stoke Way SB bus lane	
£	92,188
£	25,938
£	-
£	-
£	18,635
£	28,387
£	63,600
£	54,378
£	35,892
£	133,645
£	24,672
£	-
£	814,080
£	-
£	20,670
£	-
£	1,312,084
£	-
£	1,312,084

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	262,417
<i>of which preparation costs for this works package</i>		£	250,305
<i>Initial consultation allowance (separate works package)</i>		£	12,112