

## Task Order 4015

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| <b>Issued By:</b>           | Independent Programme Director   | <b>Issued To:</b>       | South Gloucestershire Council |
| <b>Product Title:</b>       | Great Stoke Way Southbound Bus Lane  |                         |                               |
| <b>Start Date:</b>          | October 2007   | <b>Completion Date:</b> | March 2011                    |
| <b>Product Aim:</b>         | To provide substantial journey time improvements for bus passengers travelling from Bristol Parkway, Stoke Gifford and Bradley Stoke, through provision of a bus lane. Also, to assist pedestrians and cyclists by relocating the pedestrian crossing.   |                         |                               |
| <b>Product Description:</b> | <p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and construction of a southbound bus lane on Great Stoke Way, between Fox Den Road and the Abbey Wood Roundabout. This task also involves the design of the relocation of the pedestrian crossing to be adjacent to the superstore. An indicative design drawing is attached (see C04-008).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> <li>- Appointment of Planning Supervisor (or equivalent following 2007 update to CDM).</li> <li>- Detailed design of scheme elements including: <ul style="list-style-type: none"> <li>• southbound bus lane</li> <li>• carriageway widening and footway realignment</li> <li>• alterations to existing carriageway</li> <li>• pedestrian crossing relocation</li> <li>• road signage and markings</li> <li>• bus stop location</li> </ul> </li> <li>- Statutory consultation as necessary</li> <li>- Design amendments as necessary (including those resulting from TRO applications)</li> <li>- Appointment of contractor</li> <li>- Finalise costs and scheme design, reporting any changes to the IPD</li> <li>- Manage construction</li> </ul> |                         |                               |
| <b>Deliverables:</b>        | <ul style="list-style-type: none"> <li>- Detailed scheme drawings in accordance with task description</li> <li>- Bill of Quantities for scheme construction</li> <li>- Detailed cost schedule based on Bill of Quantities</li> <li>- Detailed construction programme</li> <li>- CDM Designers Risk Assessment</li> <li>- Environmental assessment</li> <li>- Non-Motorised User (NMU) Audit</li> <li>- Traffic Management Strategy for construction period (with associated Temporary TROs)</li> <li>- TRO Schedule [TRO required for bus lane]</li> <li>- Draft Orders for land acquisition to east of Great Stoke Way</li> <li>- NRSWA public utilities search (expires after 6 months) and liaison with public utility companies</li> <li>- Schedule of public utility protection and diversion works</li> <li>- Brief for Stage 1 &amp; 2 RSA</li> <li>- Acceptance and Exception Report for each RSA</li> <li>- Scheme delivery</li> <li>- Final report to IPD detailing delivery and outturn costs</li> </ul>  |                         |                               |
| <b>Assumptions</b>          | <ul style="list-style-type: none"> <li>- Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary.</li> <li>- All design processes will be in accordance with the GBBN Project Handbook.</li> </ul>  |                         |                               |

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| <b>Quality Checking Arrangements</b><br>Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan  |  | <b>Configuration Management Requirements</b><br>Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook. |                                       |
| <b>Reporting Arrangements</b><br>Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook. |  |  |                                       |
| <b>Implementation Programme:</b><br>Preparation works commence: October 2007<br>Construction works commence: June 2010<br>Construction complete: March 2011   |  |  |                                       |
| <b>Resources (Estimate):</b><br>Design staff resource (days): <i>(Enter)</i><br>Design consultation staff resource (days): <i>(Enter)</i><br>Other staff resource: <i>(Enter)</i>   |  |  |                                       |
| <b>Budget (inc. Inflation):</b><br><br>Total budget: £2,074,000   |  | <b>Tolerances:</b>   |                                       |
| <b>Contact for further information:</b><br>Independent Programme Director   |  |  |                                       |
| <b>Above details agreed</b>   | <i>Independent Programme Director</i>    |  |                                       |
|   | Name:                                    |  |                                       |
|   | Signed:                                  |  |                                       |
|   | Date:                                    |  |                                       |
|   | <i>Unitary Authority Project Manager</i> |  | <i>Unitary Authority Task Manager</i> |
|   | Name:                                    |  | Name:                                 |
|   | Signed:                                  |  | Signed:                               |
|   | Date:                                    |  | Date:                                 |