

Corridor 4: Route 73 Cribbs Causeway to Bristol City Centre 4016 – Filton Avenue Northbound Bus Lane

Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	16,960
2. Series 200 – Site Clearance	£	5,194
3. Series 300 – Fencing and Environmental Barriers	£	–
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	–
5. Series 500 – Drainage	£	8,512
6. Series 600 – Earthworks	£	17,548
7. Series 600 – Earthworks (landscaping)	£	–
8. Series 700 – Pavements	£	42,665
9. Series 1100 – Kerbs and Footway	£	16,971
10. Series 1200 – Traffic Signs and Road Markings	£	15,900
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	30,687
12. Series 1600 to 2500 – Structures	£	–
13. Series 2700 – Statutory Undertakers Works	£	275,070
14. Series 2700 – Noise Insulation Works	£	–
15. Series 2700 – Accommodation Works	£	–
16. Series 3100 – Factors	£	–
Sub-Total Scheme Works Cost	£	429,507
Bus Stops & RTI	£	–
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	429,507
Preparation costs*	£	77,311
Site supervision costs (5%)	£	21,475
Cost of land acquisition	£	–
Total Work Package Costs, excluding risk and optimism bias	£	528,293

Scheme components

Filton Avenue Northbound Bus Lane	
£	16,960
£	5,194
£	–
£	–
£	8,512
£	17,548
£	–
£	42,665
£	16,971
£	15,900
£	30,687
£	–
£	275,070
£	–
£	–
£	–
£	429,507
£	–
£	429,507

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	85,901
<i>of which preparation costs for this works package</i>		£	77,311
<i>Initial consultation allowance (separate works package)</i>		£	8,590